



Gujarat Urban Development Mission

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No. : G.U.D.M./

GUDM/ AMRUT 2.0/4th SHPSC/ 596

Date : - 6 MAR 2023

Minutes of 4th State High Power Steering Committee (SHPSC) AMRUT 2.0

Date: 20/02/2023

Time: 3.00 p.m.

Venue: Conference Room of Chief Secretary, Gandhinagar

Following Members were present:

Sr. No.	Name	Designation
1.	SHRI RAJ KUMAR	Chief Secretary, Gujarat State
2.	SHRI MUKESH KUMAR	Principal Secretary, Urban Development and Urban Housing Department
3.	SHRI RAJKUMAR BENIWAL	Additional Chief Executive Officer, Gujarat Urban Development Mission and Mission Director (AMRUT & SMART CITY)
4.	Ms. MANISHA CHANDRA	Secretary (Expenditure), Finance Department
5.	SHRI DHANANJAY DWIVEDI	Secretary, Gujarat Water Supply and Sewerage Board
6.	SHRI B. B. VAHONIYA	Chief Executive Officer, Gujarat Municipal Finance Board

Agenda of the meeting have been attached as Annexure **No: 1**.

At the outset Additional Chief Executive Officer, Gujarat Urban Development Mission welcomed all the members & briefed about the AMRUT 2.0 Mission.

AGENDA NO. 1:

APPROVAL OF THE 3RD SHPSC MINUTES OF MEETING.

Particular	Action Taken Report
The proposed City Water Action Plan and second tranche out of 03 of the State Water Action Plan have been reviewed and approved. Further, State Mission Director is empowered to submit the SWAP-2, amounting Rs. 4659 Cr. including 344 nos. projects to the Apex Committee, MoHUA.	The second tranche of the State Water Action Plan has been further approved by APEX committee as proposed and DPR preparation of these projects are under process.

Resolution:

Committee has reviewed the progress of the State under AMRUT 2.0 Mission and instructed the Mission Directorate to expedite the progress.

AGENDA NO 2:

APPROVAL FOR TRANCHE 3 OF STATE WATER ACTION PLAN

According to the guideline of the mission, all ULBs covered under this mission have signed MoUs with State & Central government. In addition, the City Water Balance Plan (CWBP) for all the covered cities of the State has been prepared, where all municipal corporations and municipalities have submitted the details of the present population and infrastructure available in water, sewerage, water bodies and parks sector in the city. Also, submitted the details of the future estimate for the same. Based on the gaps identified in CWBP, the cities have prepared the City Water Action Plan Tranche-1, 2 (CWAP) and special tranche of State Water Action Plan (SWAP) for Water Bodies Rejuvenation (sub-mission of AMRUT 2.0 – Amrit Sarovar Mahotsav) and the same have been approved by the MoHUA in APEX Committee. Now, the bunch of projects have been identified for the 3rd tranche of State Water Action Plan i.e. SWAP – 3 based on priorities and a combined State Water Action Plan (SWAP) have been prepared.

As per the guideline of AMRUT 2.0, “SWAPs will be prepared by State Mission Directorate by aggregating the CWAPs submitted by the ULBs”.

- SWAPs will comprise entire list of projects, city-wise and sector-wise, proposed to be undertaken by States/ UTs.
- Cost of projects taken up will exclude cost of land acquisition. SWAP will include project wise number of proposed new household water tap connections, sewer connections and coverage of existing water tap and sewer connections to be augmented.
- The projects to be implemented on PPP mode will be clearly identified. It will be ensured that projects are taken up only when land is available with clear title without any disputes.
- SWAPs will be submitted on portal to Apex committee in three tranches. The first tranche will be submitted within five to nine months, second tranche within twelve to sixteen months and third tranche preferably within twenty-four months of launch of Mission.
- In this line, the third tranche has been prepared by State Mission Directorate and placed in front of the SHPSC before progressing to Apex Committee.
- In above proposed SWAP-III, PPP projects worth 10% of projects cost of million+ cities are incorporated.
In this line, the 3rd tranche has been prepared by State Mission Directorate and placed in front of the SHPSC before progressing to Apex Committee.

Projects taken up by Municipal Corporations

(Rs. in Cr.)

MC	No. of Projects	Total Project Cost	CAPEX Cost	O&M cost	Central Assistance	State Share	U.E Share	PPP	Viability Gap Cost	XV FC grants	Others Fund
AMC	16	2184	1900	284	498	364	1088	235	270	0	0
BMC	3	33	31	2	10	17	4	0	0	0	1
RMC	9	264	248	16	33	52	62	117	0	0	0
SMC	4	2878	1432	1446	372	289	1962	178	166	77	0
VMC	9	693	466	227	90	134	184	285	13	0	0
Grand Total	41	6052	4077	1975	1002	856	3302	815	449	77	1

Projects taken up by Municipalities

(Rs. in Cr.)

RCM	No. of Projects	Total Project Cost	CAPEX Cost	O&M cost	Central Assistance	State Share	ULB Share	XV FC grants	Others Fund
Ahmedabad	28	207	186	22	71	99	38	0	0
Bhavnagar	9	107	84	23	33	44	30	0	0
Gandhinagar	11	202	168	34	60	85	45	0	11
Rajkot	8	182	163	19	61	88	34	0	0
Surat	8	118	104	13	40	55	22	0	0
Vadodara	6	168	151	17	65	76	28	0	0
Grand Total	70	985	857	128	330	447	196	0	11

Resolution:

The proposed 3rd tranche of State Water Action Plan comprising 111 no. projects worth Rs.4,933 Cr (excluding O & M cost) have been approved by the committee. The State Mission Directorate is hereby authorized and empowered to submit the above Tranche-3 of State Water Action Plan to the Apex Committee, MoHUA at earliest. The committee also informed State Mission Directorate to incorporate all the conditions/ provisions of the AMRUT 2.0 guideline for the effective & timely implementation of the projects.

Agenda No. 3: Any other agenda from the Chair

There was no any other table agenda.

Finally, 4th SHPSC meeting has concluded by A.C.E.O., GUDM with thanks giving to members.

All agenda items of 4th SHPSC meeting under AMRUT 2.0 have been unanimously approved by the Committee.

(Rajkumar Beniwal)
Member Secretary, SHPSC ,ACEO
GUDM and Mission Director, AMRUT
Mission

Copy to:

1. PPS to CS, Govt. of Gujarat
2. PA to PS, UD & UHD, Govt. of Gujarat
3. All members of SHPSC committee
4. PS to Secretary, MoUD, Govt. of India, New Delhi
5. Office file

Sl.No	ULB	Sector	Project title	Project cost (₹ crore)	CAPEX Cost (₹ crore)	O&M cost (₹ crore)	Viability Gap Cost (₹ crore)	Central Assistance	State Share	ULB Share	PPP	XV FC grants	Others Fund
1	AHMEDABAD	Water Supply	AMRUT 2.0 : TRANCHE 3: AMC: Augmentation of existing water distribution station and construction of over head tank at Gamtal area of Vejalpur ward of	14	12	2		3	3	8		0	
2	AHMEDABAD	Water Supply	AMRUT 2.0 : TRANCHE 3: AMC: Construction of under ground tank with pump house at Dudheshwar water works	40	36	4		9	9	22		0	
3	AHMEDABAD	Water Supply	AMRUT 2.0 : TRANCHE 3: AMC: Construction of Water distribution station at Nava Vanzar of Sarkhej ward of Ahmedabad city	33	30	3		7.5	7.5	18		0	
4	AHMEDABAD	Water Supply	AMRUT 2.0 : TRANCHE 3: AMC: Construction of ZLD plant at Kotarpur water works of Ahmedabad city	33	30	3		7.5	7.5	18		0	
5	AHMEDABAD	Water Supply	AMRUT 2.0 : TRANCHE 3: AMC: Providing and laying the trunk main line from Narmada main canal to Jaspur water treatment plant to acquire the	102	101	1		25.25	26.25	50.5		0	
6	AHMEDABAD	Water Supply	AMRUT 2.0 : TRANCHE 3: AMC: Construction of 400 MLD water treatment plant at Kotarpur water works of AMC	138	118	20		29.5	29.5	79		0	
7	AHMEDABAD	Water Supply	AMRUT 2.0 : TRANCHE 3: AMC: Construction of new Water distribution station at Sardarnagar Nana Chiloda TP -241, FP – 291 including Civil	33.75	30	3.75		7.5	7.5	18.75		0	
8	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: Tertiary Treatment Plant for recycling & reuse for industrial grade water with transmission & Distribution network for including cost of	550	450	100	270	135		180	235	0	
9	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: Sewerage scheme from Shantipura junction to Sabarmati river in South West zone of AMC area with sewage trunk main line	576.75	503	73.75		125.75	125.75	325.25		0	
10	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: Rehabilitation of old Sewage trunk line from Sarangpur circle to Gita Mandir Lathi bajar.	46.46	41.3	5.16		10.325	10.325	25.81		0	
11	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: Construction of 2 SPS & sewage network with raising main line at TP-67-68 in Hansol area of Ahmedabad city	39.83	35.4	4.43		8.85	8.85	22.13		0	
12	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: Sewage pumping station & drainage Network in vastral ward near dashama temple in east zone of AMC area	39.83	35.4	4.43		8.85	8.85	22.13		0	
13	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: Rehabilitation of 1400 mm dia. MS/DI Rising line from Maninagar pumping Station to Pirana STP.	79.65	70.8	8.85		17.7	17.7	44.25		0	
14	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: Micro tunneling work from Odhav 310 pumping to Vinzol STP.	398.25	354	44.25		88.5	88.5	221.25		0	

Sl.No	ULB	Sector	Project title	Project cost (₹ crore)	CAPEX Cost (₹ crore)	O&M cost (₹ crore)	Viability Gap Cost (₹ crore)	Central Assistance	State Share	ULB Share	PPP	XV FC grants	Others Fund
15	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: 2000 mm dia drainage trunkmain from Sindhu Bhavan cross road to L. J. college in South West zone of AMC	26.55	23.6	2.95		5.9	5.9	14.75		0	
16	AHMEDABAD	Sewerage	AMRUT 2.0: TRANCHE 3: AMC: Rehabilitation of existing duct from Kanjinagar to Ghevar circle to Dafnala in Shahibagh ward.	33.19	29.5	3.69		7.375	7.375	18.44		0	
17	BHAVNAGAR	Water Supply	AMRUT 2.0: TRANCHE 3: BMC WATER TREATMENT PLANT HAVING CAPACITY 35 MLD AT TARASAMIYA	16.87	15	1.87		4.9995	8.5005	3.37		0	
18	BHAVNAGAR	Water Supply	AMRUT 2.0: TRANCHE 3: BMC : Construction of Intake Well , Gaurishankar Lake	10	9.85	0.15		3.283	5.567	0.15		0	1
19	BHAVNAGAR	Sewerage	AMRUT 2.0: TRANCHE 3 : Upgradation of Sewerage Network within Bhavnagar Municipal Corporation	6	5.7	0.3		1.8998	3.2302	0.87		0	
20	RAJKOT	Water Supply	AMRUT 2.0 TRANCHE 3: NEW HEADWORKS AT MOTAMAVA AREA - Phase 2	6.93	6.16	0.77		1.54	2.46	2.93		0	
21	RAJKOT	Water Supply	P1 AMRUT 2.0 TRENCH-3: PROPOSED GSR AT VARIOUS FILTER PLANT/HEAD WORKS 70ML	21.98	19.54	2.44		4.885	7.815	9.28		0	
22	RAJKOT	Water Supply	AMRUT 2.0 : TRANCHE-3 : WATER SUPPLY Distribution Line in ward no.15 Area .	11.25	10	1.25		2.5	4	4.75		0	
23	RAJKOT	Water Supply	AMRUT 2.0: TRANCHE 3: 610 MM DIA 3 LPE COATED M S PIPELINE in Vavdi Area Works	7.31	6.5	0.81		1.625	2.595	3.09		0	
24	RAJKOT	Water Supply	AMRUT 2.0 : TRANCHE-3 : RAJKOT MUNICIPAL CORPORATION, WATER SUPPLY, RADHESHYAM, SATYAM ETC	2.4	2.13	0.27		0.5325	0.8475	1.02		0	
25	RAJKOT	Water Supply	AMRUT 2.0 : TRANCHE-3 : RAJKOT MUNICIPAL CORPORATION, WATER SUPPLY, KHODIYAR IND.	3.16	2.81	0.35		0.7025	1.1175	1.34		0	
26	RAJKOT	Water Supply	AMRUT 2.0 : TRANCHE-3 : RAJKOT MUNICIPAL CORPORATION, WATER SUPPLY, PEDAK ROAD AREA	8.86	7.88	0.98		1.97	3.15	3.74		0	
27	RAJKOT	Sewerage	AMRUT 2.0: TRANCHE 3: PPP: Engineering, Procurement Construction Commissioning and Operation of TTP under PPP mode at various locations of the Rajkot City	117	117	0					117	0	
28	RAJKOT	Sewerage	AMRUT 2.0 TRANCHE-3: Rajkot Municipal Corporation Sewerage Network at Motamava & Mujka	85.5	76	9.5		19	30.4	36.1		0	
29	SURAT	Water Supply	AMRUT 2.0 : PPP : TRANCHE-3 : SURAT: 24 x 7 WATER SUPPLY SYSTEM FOR OLD SOUTH WEST (ATHWA) ZONE	343.91	276.47	67.44	165.88	82.94	0	82.94	178.03	0	
30	SURAT	Sewerage	AMRUT 2.0 Trench-3 : Construction of Sewage Treatment Plant & Sewage pumping Station for Newly Added Area in South Zone at Kansad under Surat municipal	48.56	43.36	5.2		10.84	10.84	26.88		0	
31	SURAT	Sewerage	AMRUT 2.0: TRANCHE 3 : EPC of 21.50 MLD capacity Sewage Treatment Plant at UMARA- VELANJA	38.86	34.54	4.32		8.635	8.635	21.59		0	

Sl.No	ULB	Sector	Project title	Project cost (₹ crore)	CAPEX Cost (₹ crore)	O&M cost (₹ crore)	Viability Gap Cost (₹ crore)	Central Assistance	State Share	ULB Share	PPP	XV FC grants	Others Fund
32	SURAT	Sewerage	AMRUT 2.0: TRANCHE 3 SURAT :- SUPPLYING TERTIARY TREATED WASTE WATER TO HAZIRA BASE INDUSTRIES FROM PROPOSED TERTIARY TREATMENT PLANT.	2446.7	1078	1368.7		269.5	269.5	1830.7		77	
33	VADODARA	Water Supply	AMRUT 2.0 TRANCH 3 : Booster station near ward 4 office in East Zone	11.25	10	1.25		2.5	4	4.75		0	
34	VADODARA	Water Supply	AMRUT 2.0 TRANCH 3 : 150 MLD INTAKE WELL , 75 MLD WTP AT RAYKA WITH TRANSMISSION MAIN.	275.63	245.005	30.625		61.2513	98.0037	116.375		0	
35	VADODARA	Sewerage	AMRUT 2.0 TRANCH 3 : Drainage gravity line in East zone	10.125	9	1.125		2.25	3.6	4.275		0	
36	VADODARA	Sewerage	AMRUT 2.0 TRANCH 3 : Sewerage infrastructure in Darjipura and Harni area	20.25	18	2.25		4.5	7.2	8.55		0	
37	VADODARA	Sewerage	AMRUT 2.0 TRANCH 3 : Reuse of 42 MLD Treated Waste Water from Chhani STP	317	132	185	13.2	6.6		25.1	285.3	0	
38	VADODARA	Sewerage	AMRUT 2.0 SWAP 3 : APS and network at Karodiya (Extension Phase 1)	2.82	2.51	0.31		0.6275	1.0025	1.19		0	
39	VADODARA	Sewerage	AMRUT 2.0 TRANCH 3 : Drainage gravity network in Gorwa, Undera and Karodiya (Extension Phase 1)	7.14	6.35	0.79		1.5875	2.5425	3.01		0	
40	VADODARA	Sewerage	AMRUT 2.0 TRANCH 3 : Gravity line work in Kapurai	11.25	10	1.25		2.5	4	4.75		0	
41	VADODARA	Sewerage	AMRUT 2.0 TRANCH 3 : Drainage gravity line work from Sevasi to Sherkhi	37.13	33	4.13		8.25	13.2	15.68		0	
			Total	6052.145	4076.805	1975.34	449.08	1002.419	855.7064	3300.69	815.33	77	1

Sl.No	RCM / MC	ULB	Sector	Project title	Project cost (₹ crore)	CAPEX Cost (₹ crore)	O&M cost (₹ crore)	Central Assistanc e	State Share	ULB Share	XV FC grants	Others Fund
1	Ahmedabad	BAVLA	Water Supply	AMRUT 2.0: TRANCHE 3: WATER SUPPLY SYSTEM BAVLA NAGARPALIKA	16.875	15	1.875	7.5	6	3.375	0	
2	Ahmedabad	BOTAD	Water Supply	AMRUT 2.0: TRANCE 3: WATER SUPPLY SYSTEM AT BOTAD NAGARPALIKA SWAP-3	9.98	9.6	0.38	3.1997	5.4403	1.34	0	
3	Ahmedabad	BOTAD	Sewerage	AMRUT 2.0: TRANCE 3: Construction of Underground drainage network at GIDC,B/H Sankarpara and Various society on salangpur road.	9.84	8.75	1.09	2.9164	4.9586	1.965	0	
4	Ahmedabad	CHAKALASI	Water Supply	AMRUT 2.0: TRANCHE 3: Potable water rising main from WTP to multiple Head works in Chaklasi Nagrapalika	2.45	2.33	0.12	1.165	1.0485	0.2365	0	
5	Ahmedabad	DAKOR	Water Supply	AMRUT 2.0: TRENCH-3: DAKOR WATER SUPPLY PROJECT	6.75	6	0.75	3	2.475	1.275	0	
6	Ahmedabad	DHRANGADHRA	Water Supply	AMRUT 2.0 :TRANCHE 3 : WATER SUPPLY PROJECT OF DHRANGADHRA MUNICIPALITY	17.71	16.59	1.12	8.295	7.4655	1.9495	0	
7	Ahmedabad	KHEDA	Water Supply	AMRUT 2.0: TRANCHE 3: WATER SUPPLY SYSTEM AUGMENTATION, SOURCE AUGMENTATION AND DISTRIBUTION NETWORK FOR KHEDA NAGARPALIKA	10.05	9.2	0.85	4.6	4.14	1.31	0	
8	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL ESR & 15 LL UGSR TP-11 DAVALIAPURA RING ROAD	13.5	12	1.5	3.9996	6.8004	2.7	0	
9	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL ESR & 15 LL UGSR AT TP-7 NEAR WTP FATEPURA ROAD	9.844	8.75	1.094	2.9164	4.9586	1.969	0	
10	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL ESR & 15 LL UGSR AT TP-8 NEAR SCHOOL NO. 43 CIVIL ROAD	10.125	9	1.125	2.9997	5.1003	2.025	0	
11	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL ESR & 15 LL UGSR AT TP-2 NEAR NEELKANTH MAHADEV TEMPLE	9.675	8.6	1.075	2.8664	4.8736	1.935	0	
12	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL ESR & 15 LL UGSR AT TP-1 NEAR VAGHESHWARI ESR	4.163	3.7	0.463	1.2332	2.0968	0.833	0	
13	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL ESR & 15 LL UGSR AT TP-5 SANTRAM DERY ROAD	4.163	3.7	0.463	1.2332	2.0968	0.833	0	
14	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL CAPACITY ESR AT MOGALKOT AREA	2.531	2.25	0.281	0.7499	1.2751	0.506	0	
15	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL CAPACITY UGSR AT TP-1 NEAR DAXA PARK SOCIETY	1.688	1.5	0.188	0.5	0.85	0.338	0	
16	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL ESR & 15 LL UGSR AT TP-1 NEAR SCHOOL NO. 37	4.05	3.6	0.45	1.1999	2.0401	0.81	0	
17	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: CONSTRUCTION OF 15 LL ESR & 15 LL UGSR AT TP-1 NEAR SCHOOL NO. 5	3.938	3.5	0.438	1.1666	1.9834	0.788	0	

Sl.No	RCM / MC	ULB	Sector	Project title	Project cost (₹ crore)	CAPEX Cost (₹ crore)	O&M cost (₹ crore)	Central Assistance	State Share	ULB Share	XV FC grants	Others Fund
18	Ahmedabad	NADIAD	Water Supply	AMRUT 2.0: TRANCHE 3: INSTALLATION NEW PUMPING MACHINERIES AND ALL TYPE OF VALVES FOR WATER SUPPLY SYSTEM FOR NADIAD NAGARPALIKA	2.825	2.5	0.325	0.8333	1.4167	0.575	0	
19	Ahmedabad	NADIAD	Sewerage	AMRUT 2.0 TRANCHE 3: REPLACEMENT OF SEWER NETWORK AT VARIOUS LOCATIONS IN NADIAD	11.25	10	1.25	3.333	6.567	1.35	0	
20	Ahmedabad	NADIAD	Sewerage	AMRUT 2.0 TRANCHE 3: CONSTRUCTION OF PUMPING STATION AND SEWERAGE NETWORK AT TP-07 FP 15	8	7	1	2.3331	3.8669	1.8	0	
21	Ahmedabad	NADIAD	Sewerage	AMRUT 2.0 TRANCHE 3: CONSTRUCTION OF PUMPING STATION AND SEWERAGE NETWORK AT TP-11 FP 36	6.8768	6.14	0.7368	2.0465	3.4795	1.3508	0	
22	Ahmedabad	NADIAD	Sewerage	AMRUT 2.0 TRANCHE 3: CONSTRUCTION OF PUMPING STATION AND SEWERAGE NETWORK AT TP-11 FP 75	5.6	5	0.6	1.6665	2.8335	1.1	0	
23	Ahmedabad	NADIAD	Sewerage	AMRUT 2.0: TRANCHE 3: Sewerage collection network at TPS - 05	3.808	3.4	0.408	1.1332	1.9268	0.748	0	
24	Ahmedabad	NADIAD	Sewerage	AMRUT 2.0 TRANCHE 3: CONSTRUCTION OF PUMPING STATION AND SEWERAGE NETWORK AT TP-8 FP 11	5.6	5	0.6	1.6665	2.8335	1.1	0	
25	Ahmedabad	NADIAD	Sewerage	AMRUT 2.0 TRANCHE 3: CONSTRUCTION OF PUMPING STATION AND SEWERAGE NETWORK AT TP-8 FP 39	7.875	7	0.875	2.3331	3.9669	1.575	0	
26	Ahmedabad	URENDRANAGA	Water Supply	AMRUT 2.0: TRANCHE 3: Phase II Proposed Water Distribution Network for Surendranagar Dudhrej Wadhwan Nagarpalika (SWAP III)	7.5	6.3	1.2	2.4998	3.1702	1.83	0	
27	Ahmedabad	URENDRANAGA	Water Supply	AMRUT 2.0: TRANCHE 3: Phase - I Source Augmentation for Surendranagar Dudhrej Wadhwan Nagarpalika (SWAP III)	9.3	8.05	1.25	2.6831	4.5669	2.05	0	
28	Ahmedabad	THANGADH	Water Supply	AMRUT 2.0: TRANCHE 3: WATER SUPPLY SYSTEM IN THANGHADH NAGARPALIKA FOR NEW DEVELOPED AREA	1.21	1.1	0.11	0.55	0.495	0.165	0	
29	Bhavnagar	AMRELI	Water Supply	AMRUT 2.0: TRANCHE 3: Augmentation of Water supply network in Amreli under SWAP-3	4.9	4.655	0.245	1.5515	2.637	0.7115	0	
30	Bhavnagar	BANTVA	Water Supply	AMRUT 2.0 : TRANCHE 3: WATER SUPPLY DISTRIBUTION SYSTEM AUGMENTATION, HOUSE HOLD CONNECTION AND FLOWMETER FOR BANTWA NAGARPALIKA IN SWAP 3	1.77	1.62	0.15	0.81	0.729	0.231	0	
31	Bhavnagar	JAFARABAD	Water Supply	AMRUT 2.0 : TRANCHE 3: DISTRIBUTION NETWORK IN VARIOUS LOCATIONS JAFRABAD NAGARPALIKA	3.5	3.15	0.35	1.575	1.4175	0.5075	0	
32	Bhavnagar	KESHOD	Water Supply	KESHOD NAGAR PALIKA WATER SUPPLY SCHEME	2.531	2.25	0.281	1.125	1.0125	0.3935	0	
33	Bhavnagar	LATHI	Green Spaces Deve	AMRUT 2.0: TRANCHE 3: BHAVANI GARDEN DEVELOPMENT	1.4	1.25	0.15	0.625	0.5625	0.2125	0	

Sl.No	RCM / MC	ULB	Sector	Project title	Project cost (₹ crore)	CAPEX Cost (₹ crore)	O&M cost (₹ crore)	Central Assistance	State Share	ULB Share	XV FC grants	Others Fund
34	Bhavnagar	PALITANA	Water Supply	AMRUT 2.0: TRANCHE 3: Augmentation and Water supply scheme up-gradation for Palitana Nagarpalika under SWAP-3	6.9	6.21	0.69	3.105	2.7945	1.0005	0	
35	Bhavnagar	SIHOR	Water Supply	AMRUT 2.0: TRANCHE 3: Augmentation and Water supply scheme up-gradation for Sihor	10.92	9.71	1.21	4.855	4.3695	1.6955	0	
36	Bhavnagar	VALLABHIPUR	Water Supply	AMRUT 2.0 : TRANCHE 3: Augmentation of Potable Water Infrastructure in Vallabhipur	7.78	7.391	0.389	3.6955	3.32595	0.75855	0	
37	Bhavnagar	VERAVAL	Sewerage	AMRUT 2.0 : TRANCHE 3: SETTING UP NEW STP AT VERAVAL-PATAN NAGARPALIKA SWAP-3	67.48	48.2	19.28	16.0651	27.3149	24.1	0	
38	Gandhinagar	KALOL	Sewerage	AMRUT 2.0: Tranche-3: Sewage Treatment Plant of 33.1 MLD for Kalol Nagarpalika with 5 Years O & M	38.47	30.16	8.31	10.0523	10.6677	6.29	0	11.46
39	Gandhinagar	MAHESANA	Water Supply	AMRUT 2.0: TRANCHE 3 - Water Treatment Plant of Capacity 48MLD at Kamalpur (Dhinoj) in Mehsana Municipality	62	55	7	18.3315	31.1685	12.5	0	
40	Gandhinagar	MAHESANA	Sewerage	AMRUT 2.0 : TRANCHE 3 - Underground Drainage Scheme for Mehsana - 2	9.98	8.6	1.38	2.8664	4.8736	2.24	0	
41	Gandhinagar	MAHESANA	Sewerage	AMRUT 2.0: TRANCHE 3 - Underground Drainage Scheme for Mehsana - 1	9.93	8.55	1.38	2.8497	4.8453	2.235	0	
42	Gandhinagar	MANSA_G	Water Supply	AMRUT 2.0 : TRANCHE 3 : MANSA MUNICIPALITY SOURCE AUGMENTATION PROJECT AT 4 RESERVOIRS FOR POTABLE WATER SUPPLY	8.55	7.6	0.95	3.8	3.04	1.71	0	
43	Gandhinagar	MANSA_G	Water Supply	AMRUT 2.0 : TRANCHE 3 : MANSA MUNICIPALITY : WATER SUPPLY PROJECT: RENOVATION OF UGSR-3 NOS. (VEN PIMPALIYA, MALAV, SATI VAD) WATER WORKS AND 5	2.8125	2.5	0.3125	1.25	1	0.5625	0	
44	Gandhinagar	MODASA	Water Supply	AMRUT 2.0: TRANCHE 3: TECHNOLOGY UPGRADATION FOR MODASA WATER SUPPLY SYSTEM	12.21	10.85	1.36	5.425	4.885	1.9	0	
45	Gandhinagar	PALANPUR	Sewerage	AMRUT 2.0 : SWAP-3 : SEWAGE TREATMENT PLANT OF PALANPUR NAGARPALIKA	52.8	40	12.8	13.332	22.668	16.8	0	
46	Gandhinagar	SIDDHPUR	Water Supply	AMRUT 2.0: TRANCHE 3: Rising Main from Pashavadal Headworks to Saifipura Headworks	0.6	0.5	0.1	0.25	0.225	0.125	0	
47	Gandhinagar	VADNAGAR	Water Supply	AMRUT 2.0: Tranche 3: PROVIDING AND LAYING PIPELINE NETWORK AT VADNAGAR NAGARPALIKA	4	3.6	0.4	1.8	1.62	0.58	0	
48	Gandhinagar	VIJAPUR	Water Supply	AMRUT 2.0: TRANCHE 3: Construction of Sump at Bageecha Water Works and laying of Rising Line and other Machinery at Pumping Station of Vijapur Nagarpalika	0.7	0.63	0.07	0.315	0.2835	0.1015	0	
49	Rajkot	DHORAJI	Water Supply	AMRUT 2.0: TRANCHE 3: Dudhivadar Gam fofad Dam to Dhoraji Main Head works Main Pipe Line Works	23	20.7	2.3	10.35	9.315	3.335	0	
50	Rajkot	GONDAL	Sewerage	AMRUT 2.0: TRANCHE 3: Gondli River bank area drainage work in Gondal Municipality	3	2.7	0.3	0.8999	1.5301	0.57	0	

Sl.No	RCM / MC	ULB	Sector	Project title	Project cost (₹ crore)	CAPEX Cost (₹ crore)	O&M cost (₹ crore)	Central Assistance	State Share	ULB Share	XV FC grants	Others Fund
51	Rajkot	GONDAL	Sewerage	AMRUT 2.0: TRANCHE 3: Laying of Sewerage network in Gondal Municipality area	12.5	11.25	1.25	3.7496	6.3754	2.375	0	
52	Rajkot	JAMRAVAL	Water Supply	AMRUT 2.0: TRANCHE 3: Water Supply Projects in Jamraval Municipality Area	1.5	1.35	0.15	0.675	0.6075	0.2175	0	
53	Rajkot	MALIYA MIYANA	Green Spaces Deve	AMRUT 2.0: TRANCHE 3: GREEN SPACE DEVELOPMENT AT MALIYA MIYANA NAGARPALIKA	0.56	0.498	0.062	0.249	0.224	0.087	0	
54	Rajkot	MANDVI	Water Supply	AMRUT 2.0: TRANCHE 3: Water Supply Project in Mandvi Municipality Area	20	18	2	9	8.1	2.9	0	
55	Rajkot	PORBANDAR	Water Supply	AMRUT 2.0 : SWAP-3 : RISING MAIN AND DISTRIBUTION NETWORK IN PORBANDAR MUNICIPALITY	61.875	55	6.875	18.3315	31.1685	12.375	0	
56	Rajkot	PORBANDAR	Water Supply	AMRUT 2.0: TRANCHE 3: Providing and Laying Rising Main Pipeline network etc in Porbandar Municipality	60	53.57	6.43	17.8549	30.3581	11.787	0	
57	Surat	BARDOLI	Water Supply	AMRUT 2.0: TRANCHE 3: Water supply project for Bardoli Nagar Palika.	3.9	3.47	0.43	1.735	1.5615	0.6035	0	
58	Surat	BHARUCH	Sewerage	AMRUT 2.0: Tranche 3: Underground Drainage Projects (Missing Links) Bharuch City	12.25	11	1.25	3.6663	6.2337	2.35	0	
59	Surat	JAMBUSAR	Water Supply	AMRUT 2.0: TRANCH-3: Providing and laying water supply Distribution line and pumping machinery at various location of Jambusar Nagarpalika.	9	8.1	0.9	4.05	3.645	1.305	0	
60	Surat	PARDI	Water Supply	AMRUT2.0: TRANCHE-3: Augmentation of Water Supply Main Line and New Network and Storage at Remaining Area of Pardi Nagarpalika	11.7	10.4	1.3	5.2	4.68	1.82	0	
61	Surat	TARSADI	Water Supply	AMRUT 2.0 : TRANCHE 3: TRANSMISSION NETWORK FOR WT.P To - Junagam Tarsadi , Pramukh park junction to Dadri , W.T.P to Ramdev Pvc Factory	5.6	5.32	0.28	2.66	2.394	0.546	0	
62	Surat	UMARGAM	Water Supply	AMRUT 2.0: TRANCHE 3:Missing Link Providing and Laying water supply DI pipe line with house connection at various location at umargam Nagarpalika	5.07	4.57	0.5	2.285	2.0565	0.7285	0	
63	Surat	VALSAD	Sewerage	AMRUT 2.0 TRENCE 3: Construction of STP-2 of 11.0 MLD Capacity (This project was already approved in Amrut 1.0 and converting to Amrut2.0)	29.33	25.67	3.66	8.5558	14.5442	6.23	0	
64	Surat	VAPI	Sewerage	AMRUT 2.0 TRENCE 3: Vapi second STP of 22.0 MLD Capacity. (This project was already approved in Amrut 1.0 and converting to Amrut2.0)	40.87	35.77	5.1	11.9221	20.2749	8.673	0	
65	Vadodara	BORSAD	Water Supply	AMRUT 2.0 : TRENCH 3 : BORSAD WATER SUPPLY SCHEME	53.53	48.4	5.13	24.2	21.78	7.55	0	
66	Vadodara	DABHOI	Water Supply	AMRUT-2.0: TRANCH-3: AUGMENTATION OF DABHOI WATER SUPPLY SCHEME	12.4	11.21	1.19	5.605	5.045	1.75	0	
67	Vadodara	GODHRA	Water Supply	AMRUT 2.0: TRENCH-3 : GODHRA WATER SUPPLY PROJECT	24.6	22.24	2.36	7.4126	12.6074	4.58	0	

Sl.No	RCM / MC	ULB	Sector	Project title	Project cost (₹ crore)	CAPEX Cost (₹ crore)	O&M cost (₹ crore)	Central Assistance	State Share	ULB Share	XV FC grants	Others Fund
68	Vadodara	GODHRA	Sewerage	AMRUT 2.0 : TRENCH 3: GODHRA SEWERAGE PROJECT	48.375	43	5.375	14.3319	24.3681	9.675	0	
69	Vadodara	KARJAN	Water Supply	AMRUT 2.0 : TRANCHE 3 : KARJAN WATER SUPPLY SCHEME	7.09	6.41	0.68	3.205	2.8845	1.0005	0	
70	Vadodara	ODE	Water Supply	AMRUT-2.0: TRANCHE - 3: Augmentation of Present Water Supply Scheme for Ode Municipality, Ode.	22.4	20	2.4	10	9	3.4	0	
				Total	984.9603	856.614	128.3463	330.2367	446.9193	196.3444	0	11.46