

Gujarat Urban Development Mission

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No. : G.U.D.M./ GUDM/ AMRUT 2.0/ 1ST SHPSC/ 7070

Date : 22 APR 2022

Minutes of 1ST State High Power Steering Committee (SHPSC) UNDER AMRUT 2.0

The first meeting of the State High Powered Steering Committee (SHPSC) under AMRUT 2.0 was held on Date: 12.04.2022 under the Chairmanship of the Chief Secretary, Gujarat. SHPSC meeting for the approval of first tranche, State Water Action Plan (SWAP) – I under AMRUT 2.0 Mission was held at 12:00 hours in the conference room of Chief Secretary, Gandhinagar.

Agenda of the meeting was as per **Annexure No: 1** & the members attended the meeting are as per **Annexure No: 2**.

At the outset Principal Secretary, Urban Development & Urban Housing Department welcomed all the members & briefed about the AMRUT 2.0 Mission.

Agenda No. 1: Introduction of AMRUT 2.0

The State Mission Director presented the brief about the AMRUT 2.0 to the committee members. The brief of the program is as under:

- AMRUT 2.0 is a step towards Aatma Nirbhar Bharat with aim of making the cities 'water secure' and providing functional water tap connections to all households.
- This will be achieved through circular economy of water by effecting water source conservation, rejuvenation of water bodies and wells, recycle/reuse of treated used water, and rainwater harvesting by involving community at large.
- Mission also targets to provide 100% sewage/ septage management in all AMRUT cities.
- The Component of the Mission are as under.

S.no.	Mission component
1	Projects
2	Incentive for Reforms (8% of project CA allocation)
3	Administrative & Other Expenses (A&OE) for States/ UTs (3.25% of project CA allocation)
4	Administrative & Other Expenses (A&OE) for MoHUA (1.75% of project CA allocation)
5	Technology Sub-Mission (1% of project CA allocation)
6	IEC Activities (1% of project CA allocation)

- Total Rs. 4500 Cr. has been allocated to the State Gujarat as admissible Central Assistance and Rs. 146.22 Cr. towards A&OE.
- The mission will be implemented with the following step in the state Gujarat.

No.	Activities	Status
1	MoU signed between– Central, State and ULBs	Completed
2	Preparation of City Water Balance Plan (CWBP)	Completed
3	Preparation of City Water Action Plan (CWAP)	Prepared in 3 Tranche Tranche 1 prepared
4	Approval of CWAP by SHPSC & Apex Committee	

- The proposed funding pattern for the all ULBs of the State are as under.

Corporation/Municipality	AMRUT 2.0 (Proposed)		
	GoI	GoG	ULB
Ahmedabad	25%	25%	50%
Surat	25%	25%	50%
Vadodara + Rajkot	25%	40%	35%
Bhavnagar + Gandhinagar + Jamnagar + Junagadh	33%	57%	10%
Class A	33%	57%	10%
Class B , C, D	50%	45%	5%

Resolution:

The committee took note of the various components & other aspects (as per the published Guideline) of the AMRUT 2.0, explained by State Mission Director. The Chairman instructed to implement the activities as mentioned in guidelines of the program and for the approval or implementation of the additional components outside the guideline, the matter shall be placed at SHPSC committee under the mission.

Agenda No. 2: Approval of City Water Action Plan (CWAP) & State Water Action Plan. (First tranche out of three)

The State Mission Director presented the methodology of the preparation of the City Water Action Plan (CWAP) and State Water Action Plan (SWAP) against the committee. The same is explained as under:

- According to the guideline of the mission, all ULBs covered under this mission have signed MoUs with State & Central government.
- The City Water Balance Plan (CWBP) for all the covered cities of the State has been prepared, where all the Municipal Corporations, Municipalities & Ahmedabad Cantonment Board have submitted the details of the present population and infrastructure available in water, sewerage, water bodies and parks sector in the city. The ULBs have submitted the details of the future estimate for the same.
- As the next step based on the gaps identified in CWBP, the cities have prepared the City Water Action Plan (CWAP); where the cities have submitted the list of projects to cater the future demand of the city.
- Based on the City Water Action Plan (CWAP), a list of projects have been selected on the priority basis and a combined First (1st) Tranche of State Water Action Plan (SWAP) is prepared.
- As per the guideline of AMRUT 2.0, SWAP - I has been prepared by State Mission Directorate by aggregating the CWAPs submitted by the ULBs.
- The cost of projects is excluding cost of land acquisition. SWAP comprising the project wise number of proposed new household water tap connections, sewer

connections and coverage of existing water tap and sewer connections to be augmented.

- The projects to be implemented in PPP mode will be clearly identified. It will be ensured that projects are taken up only when land is available with clear title without any disputes.
- **In this line, the first tranche has been prepared by State Mission Directorate and placed in front of the SHPSC.**

(Rs. in Cr.; including O & M)

	Total			Water Supply			Sewerage/Septage			Water body Rejuvenation			Parks		
	GoI	GoG	ULB	GoI	GoG	ULB	GoI	GoG	ULB	GoI	GoG	ULB	GoI	GoG	ULB
Municipal Corporations	627	906	1002	283	399	500	331	493	476	11	12	25	1	1	1
Municipalities	926	1193	474	699	824	323	194	333	131	24	26	17	9	10	7
Total	1553	2099	1476	982	1223	823	525	826	607	35	38	42	10	11	4
	5128														

- The summary of the first State Water Action Plan (SWAP) are as under.

(Amount in Cr.; Excl. O & M)

Municipal Corporation	Water Supply		Sewerage/Septage		Water Body Rejuvenation		Parks		Total	
	No. of Project	Amt.	No. of Project	Amt.	No. of Project	Amt.	No. of Project	Amt.	No. of Project	Amt.
Ahmedabad	2	193	12	179	5	36	--	--	19	408
Bhavnagar	13	65	3	65	1	3	1	1	18	134
Gandhinagar	6	31	11	83	--	--	--	--	17	114
Jamnagar	2	127	2	79	--	--	--	--	4	206
Junagadh	3	26	1	280	--	--	--	--	4	306
Rajkot	26	251	13	131	--	--	--	--	39	382
Surat	1	224	3	180	2	5	1	1	7	410
Vadodara	9	135	7	158	--	--	1	2	17	295
Total Municipal Corporations	62	1052	52	1155	8	44	3	4	125	2255

(Amount in Cr.; Excl. O & M)

RCM (Municipalities)	Water Supply		Sewerage/Septage		Water Body Rejuvenation		Parks		Total	
	No. of Project	Amt.	No. of Project	Amt.	No. of Project	Amt.	No. of Project	Amt.	No. of Project	Amt.
Vadodara	20	313	1	79	9	8	8	2	38	402
Surat	20	227	4	138	8	7	9	3	41	375
Rajkot	28	404	6	161	13	12	18	6	65	583
Gandhinagar	30	308	5	180	17	14	14	4	66	507
Bhavnagar	25	190	1	11	3	3	5	2	34	206
Ahmedabad	21	199	1	16	10	9	11	3	43	227
Total RCM	144	1641	18	585	60	53	65	20	287	2299
Grand Total MC + RCM	206	2693	70	1740	68	97	68	24	412	4554

- In SWAP – I, overall 412 no. of projects amounting Rs. 4554 Cr. (excluding O & M) have been considered. City-wise details of the projects is attached in **Annexure – 3**.
- In above proposed SWAP-I, PPP projects have not been incorporated. However, in upcoming 2 tranches, the PPP projects will be included.
- The committee went through & reviewed the list of the projects proposed by the State Mission Directorate and passed the following resolution.

Resolution:

The proposed first tranche of City water Action Plan and State Water Action Plan comprising 412 no. of projects worth Rs. 4555 Cr. (excluding O & M cost) have been approved by the committee. The State Mission Directorate is hereby authorized and empowered to submit the above SWAP-I to the Apex Committee, MoHUA at earliest. The committee also informed State Mission Directorate to incorporate all the conditions/ provisions of the AMRUT 2.0 guideline for the effective & timely implementation of the projects.

Agenda No. 3: Approval of Administrative & Other Expenses (A&OE) action plan

The State Mission Director presented the various permissible components of Administrative & Other Expenses (A & OE) under AMRUT 2.0. The details are as under:

- The MoHUA has sanctioned Rs. 146.22 Crore to the State Gujarat as A&OE fund.
- A&OE funds can be spent on following:
 - Capacity Building, preparation of CWBPs, Programme Management/ Implementation Unit (PMU/ PIU),
 - Project Development and Management Consultant (PDMC), State Mission Management Unit (SMMU),
 - City or city cluster Mission Management Unit (CMMU),
 - Preparation of Detailed Project Reports (DPRs),
 - Publications like e-Newsletter, guidelines, brochures etc., promotional activities for Mission,
 - Display of the logo and tagline of AMRUT 2.0 prominently on all projects,
 - Reform implementation.
- Based on this, the A & OE plan amounting Rs. 150 Cr. has been prepared & attached in **Annexure – 4**.
- The committee went through & reviewed the proposed A & OE plan and passed the following resolution.

Resolution:

The proposed Administrative & Other Expenses (A&OE) action plan amounting Rs. 150 Cr. has been reviewed by the committee and approved. The State Mission Directorate is hereby authorized and empowered to submit the Administrative & Other Expenses (A&OE) action plan to the Apex Committee, MoHUA along with SWAP – I. Powers are delegated to SLTC to reallocate the above proposed spending within the limit of $\pm 10\%$ to any of the proposed components/ items under A & OE plan.

Agenda No. 4: Approval of Capacity building plan

The State Mission Director presented the various permissible components of Capacity Building under AMRUT 2.0. The details are as under:

- Capacity building for elected representatives, ULB functionaries, contractors & their staff and citizens
- Subjects/ topics like Recycle/ Reuse of treated used water, Rejuvenation of Water bodies, Rainwater harvesting; Project and financial management; E - governance and soft skills; Aspects of water & sewerage infrastructure and recycle of treated used water; Aspects of plumbing and plugging the leakages; RWH structures, NRW reduction; Management of Water Demand; Land monetization; Form based planning, Local area plans and town planning scheme; GIS based master plans; etc.
- Based on this Capacity Building Plan amounting Rs. 10 Cr. has been prepared & attached in **Annexure 5**.

The committee went through & reviewed the proposed Capacity Building plan and passed the following resolution.

Resolution:

The proposed Capacity Building plan with yearly expenditure around Rs. 2 Cr. to Rs. 3 Cr. has been reviewed by the committee and approved. The State Mission Directorate is hereby authorized and empowered to submit the Capacity Building plan to the Apex Committee, MoHUA along with SWAP – I. Powers are delegated to SLTC to reallocate the above proposed spending within the limit of $\pm 10\%$ to any of the proposed components/ items under Capacity Building plan.

Agenda No. 5: Approval of Information, Education and Communication (IEC) plan

The State Mission Director presented the various permissible components of Information, Education and Communication (IEC) under AMRUT 2.0. The details are as under:

Objectives of IEC campaign are as under:

- To create awareness about practices for water conservation like rainwater harvesting, clean water bodies, ground water recharge and intensive plantation, etc.
- To make people aware about municipal services, especially new water connection.
- To effect behavioural changes about optimum usage and minimizing wastage of water.
- To inculcate sense of ownership of water supply infrastructure among citizens.
- To enhance awareness about creation of markets for treated used water in rural/ peri-urban areas.
- To encourage potential investors to invest in PPP projects in water sector through project profiles.

Various components of IEC tool:

<p>Mass Media TV, Radio, Newspapers, Movies, AMRUT 2.0 anthem, etc.</p>	<p>Social media campaign Through influencers, celebrities and Recognition of Water Warriors</p>	<p>Targeted marketing Through Collaterals – Pamphlets, brochures, leaflets, snippets</p> <p>Outdoor publicity Hoardings, banners, standees, wall paintings etc.</p>
<p>Activations Competition among children, local community</p>	<p>Community engagement Through train the trainer</p>	<p>Exhibition/ Melas Success stories</p>

As per guideline, 1% of admissible CA (i.e. Rs. 4500 Cr.) will be allocated for IEC component. Based on this, IEC plan has been prepared & attached in **Annexure-6**. The committee went through & reviewed the proposed Capacity Building plan and passed the following resolution.

Resolution:

The proposed IEC plan with yearly expenditure around Rs. 10 Cr. has been reviewed by the committee and approved. The State Mission Directorate is hereby authorized and empowered to submit the IEC plan to the Apex Committee, MoHUA along with SWAP – I. Powers are delegated to SLTC to reallocate the above proposed spending within the limit of $\pm 10\%$ to any of the proposed components/ items under IEC plan.

Agenda No. 6: Transfer of present AMRUT SMMU & CMMU staff to the AMRUT 2.0.

The State Mission Director presented & explained the scenario of the currently appointed State Mission Management Unit (SMMU) & City Mission Management Unit (CMMU) under AMRUT Mission. The details of the same are as under:

- Under AMRUT, State Mission Management Unit (SMMU) & City Mission Management Unit (CMMU) have been appointed on contractual basis, considering CCBP (Comprehensive Capacity Building Program) Toolkit, MoHUA. The roles & responsibilities of the same are as under:

SMMU Staff	CMMU Staff
<ul style="list-style-type: none"> • Assist in smooth implementation of the various Centrally sponsored scheme, i.e. AMRUT, Smart Cities as well State sponsored scheme i.e. CMUBUS and other Externally funded projects by World Bank and ADB. • Review DPR, DTP of the projects under AMRUT Mission before the approval of SLTC • Preparing Agenda/Minutes of the State level committee. i.e. SHPSC, SLTC. • Prepare presentation for the state level review by higher authorities. • Prepare State level budget, revised budget, outcome budget and other budget related information. • Prepare/compile the information regarding projects 	<ul style="list-style-type: none"> • Manage and updating of project details and all database on AMRUT and Smart Cities Mission online MoUD/MIS portal • Monitor the status of implementation of AMRUT- and Smart funded projects • Compliance of IRMA inspection reports for AMRUT projects • Data collection and provide project progress details of AMRUT and Smart Cities projects for CM Dashboard, PragatiG portal and UDD/GUDM review meeting regularly • Submission of Utilization Certificate for fund Utilized of GoI, GoG and ULB for AMRUT/Smart City Mission funded projects • Data collection, data preparation and follow-

SMMU Staff	CMMU Staff
<p>progress, LSQ, RSQ, LAQ, Khatri etc. required by the State Dept.</p> <ul style="list-style-type: none"> • Manage and updating the MIS portal of AMRUT Mission • Updating and managing the state portal i.e. CM Dashboard and PragatiG • Process the bill payment of PMC, IRMA, Capacity Building agency • Activities related to release of funds to the ULBs after scrutiny of the Utilization Certificates submitted by ULBs. • Supporting the CMMUs staff for effective implement of the Mission. • Process the various files seeking various State Mission Directorate approval. • Any other work allocated by Team leader/General Manager (Tech) 	<p>ups for Rajyasabha/Vidhansabha/LAQs/ Khatri and other parliamentary questions at respective City.</p> <ul style="list-style-type: none"> • Managing and making payment through Public Financial Management System (PFMS) • Assist for participation in various National level Challenges by city like Transport4All, DMAF, TULIP, Nurturing Neighborhood challenge-ITCN-Urban95, EoL, MPI etc. • Assist for Preparation various meetings at ULB like Board meeting, City Level Advisory Forum meeting, and review meetings at City level. • All the work given by GUDM in any of the scheme under GUDM

- Remuneration of the SMMU/ CMMU staff is fixed with the upper limit of Rs. 55,000/- during the AMRUT Mission. Due to the fixed upper limit, the salary of the SMMU/ CMMU staff has not been increased since last 2 or 3 years.
- Provision to appoint the SMMU & CMMU staff is also there in the guideline of AMRUT 2.0. As per the letter from Director (AMRUT), MoHUA (Letter no. K-14012-106-2016-AMRUT-I, 26th November 2021); the powers to appoint adequate number of persons with desired qualification/ experience along with remuneration of CMMUs/ SMMUs to implement and monitor the AMRUT 2.0 mission has been delegated to SHPSC of the State.
- All the appointed staff members of SMMU & CMMU under AMRUT are having work experience of 3 to 7 years and having education qualification above graduation and some are with post-graduation.

Considering the above situation and requirement of the mission, the State Mission Director placed the following proposal to the SHPSC:

- Transfer the presently appointed staff of SMMU & CMMU under AMRUT mission to the AMRUT 2.0 with the effect from 01st April, 2022.

SMMU/ CMMU	Filled post under AMRUT	Remarks
SMMU	06	To be transferred in AMRUT 2.0
CMMU	26	
Total	32	

- The remuneration of the CMMUs/ SMMUs staff is fixed with the upper limit of Rs. 55,000/- during the AMRUT Mission. Due to the maximum limit is given in the AMRUT mission CCBP Guideline for the SMMU/ CMMU staff salary; the salary of the SMMU/ CMMU staff has not been increased since last 2 or 3 years., who has

reached at the upper limit. Therefore, it is proposed to transfer the present AMRUT staff with revised remuneration of 10% increment in present salary.

- Additionally, based on their performance maximum yearly 10% increment in the remuneration shall be provided to these staff members.
- The required additional staff will be recruited in the form of Project Management Unit.

The committee went through & reviewed the proposal of 'Transfer of AMRUT SMMU & CMMU Staff under AMRUT 2.0' and passed the following resolution.

Resolution:

The committee agreed to transfer the existing SMMU & CMMU staff of AMRUT Mission to AMRUT 2.0 with the enhancement of 10% in their present salary with fresh Contract Agreement from 1st April 2022. These staff members have to perform their duty for AMRUT Mission as well as AMRUT 2.0 program and any other duties suggested by the office of the State Mission Directorate.


Additionally, the powers are delegated to the State Mission Director, AMRUT/ AMRUT 2.0 for the yearly increment in the remuneration of these staff up to the limit of 7% per year, based on their performance and review of their implemented duties.

Agenda No. 7: Any other agenda from the Chair

There was no any other table agenda.

Finally, 1st SHPSC meeting has concluded by PS, UD & UHD with thanks giving to members.

All agenda items of 1st SHPSC meeting under AMRUT 2.0 have been unanimously approved by the Committee.


(Rajkumar Beniwal)
Mission Director, AMRUT Mission &
Member Secretary, SHPSC

Copy to:

1. PPS to CS, Govt. Gujarat
2. PA to PS, UD & UHD, Govt. of Gujarat
3. All members of SHPSC committee
4. PS to Secretary, MoUD, Govt. of India
5. Office file

Annexure No.-1

Agenda No.	Agenda Details
1	Introduction to AMRUT 2.0
2	Approval of City Water Action Plan (CWAP) and State Water Action Plan. (SWAP)
3	Approval of Administrative & Other Expenses (A&OE) action plan
4	Approval of Capacity building plan
5	Approval of Information, Education and Communication (IEC) plan
6	Transfer of present AMRUT CMMU & SMMU staff to the AMRUT 2.0
7	Any other Agenda from the Chair

Annexure No.-2**Members Attended**

Sr.No.	Member
1	Principal Secretary (UD & UHD Dept.)
2	Secretary (Water Supply), NWRWSKD
3	Additional Chief Secretary (Environment & Forest Dept.)- Representative
4	Principal Secretary (Finance Dept.) - Representative
5	Chief Executive Officer, Gujarat Municipal Finance Board

Annexure 3**Municipal Corporation Summary**

Municipal Corporation Name	Water Supply		Sewerage/ Septage		Water body Rejuvenation		Parks		Total	
	No. Of Projects	Amount	No. Of Projects	Amount	No. Of Projects	Amount	No. Of Projects	Amount	No. Of Projects	Amount
Ahmedabad	2	193	12	179	5	36	--	--	19	408
Bhavnagar	13	65	3	65	1	3	1	1	18	134
Gandhinagar	6	31	11	83	--	--	--	--	17	114
Jamnagar	2	127	2	79	--	--	--	--	4	206
Junagadh	3	26	1	280	--	--	--	--	4	306
Rajkot	26	251	13	131	--	--	--	--	39	382
Surat	1	224	3	180	2	5	1	1	7	410
Vadodara	9	135	7	158	--	--	1	2	17	295
Grand Total	62	1052	52	1155	8	44	3	4	125	2255

Annexure-3

Sr. No.	Municipal Corporation	Sector	Project Name	Project Cost w/o O&M
1	Ahmedabad	Water Supply	AMC: Laying of trunk main line from Express highway to Oad Kamod circle for Raska WTP of Ahmedabad c	175.00
2	Ahmedabad	Water Supply	AMC: Construction of new Water distribution station at Ashima Mill Compound TP -9, FP-61 at Amraiwad	18.00
3	Ahmedabad	Sewerage/Septage	AMC: Construction of 500 KLD FSTP at Pirana	5.00
4	Ahmedabad	Sewerage/Septage	AMC : Construction of new Drainage pumping station near SOBO center in South Bopal of AMC area.	6.00
5	Ahmedabad	Sewerage/Septage	AMC : Construction New Pumping Station and Drainage network at Gyaspur, Saijpur, pipilaj & Kamod at S	10.00
6	Ahmedabad	Sewerage/Septage	AMC: Construction new Drainage Pumping Station and laying rising line Near Trikamlal Chokhta at Nor	5.50
7	Ahmedabad	Sewerage/Septage	AMC: Construction new Drainage Pumping Station in Indrapuri drainage pumping station near Punitnagar	5.50
8	Ahmedabad	Sewerage/Septage	AMC : Micro tunneling of 1500 dia line from Bhut ni Amli to Gita-Mandir Cross road to Jamalpur Cross	30.00
9	Ahmedabad	Sewerage/Septage	AMC : Rehabilitation Drainage trunk main line at Sarangpur Circle to Kalupur Railway Station Compoun	16.70
10	Ahmedabad	Sewerage/Septage	AMC: Rehabilitation Drainage trunk main line at Mirzapur to Bhadr to Gayakvad Haveli to Jamalpur SPS	37.90
11	Ahmedabad	Sewerage/Septage	AMC: Rehabilitation of existing drainage line from harlom housing to akhbar nagar circle, bhavvad va	12.20
12	Ahmedabad	Sewerage/Septage	AMC: Buying new 3 nos Sewage submersible pumps at Vinzol terminal pumping station with capacity of 2	1.05
13	Ahmedabad	Sewerage/Septage	AMC: Rehabilitation of Drainage line at Amin circle to darpan six roac to vijav cross road, Remaining	14.00
14	Ahmedabad	Sewerage/Septage	AMC : Rehabilitation of existing drainage line and desilting at juna vadaj gam, udhyog bharti to inc	35.00
15	Ahmedabad	Water body Rejuvenation	Lake Conservation of Bhadaj Gam Talav	7.14
16	Ahmedabad	Water body Rejuvenation	Lake Conservation of Hathian village lake	4.33
17	Ahmedabad	Water body Rejuvenation	Lake Conservation of Okaf Talav	11.47

Annexure-3

Sr. No.	Municipal Corporation	Sector	Project Name	Project Cost w/o O&M
18	Ahmedabad	Water body Rejuvenation	Lake Conservation of Muthiya Gam Talav	5.44
19	Ahmedabad	Water body Rejuvenation	Lake Conservation of Ogna, village lake	7.74
20	Surat	Parks	Development of garden at T.P. No.- 1 (Lal Darwaja), F.P. no.- 34 in North Zone, Surat.	0.90
21	Surat	Water body Rejuvenation	Re-development of Shyamji Krushna Varma Lake garden at T.P.- 47 (Bhestan), F.P.- 12, in South Zone, Surat	2.73
22	Surat	Water body Rejuvenation	Re-development of Dabholi Lake Garden at T.P.- 51 (Dabholi), F.P.- 121 & 149 in North zone, Surat.	2.00
23	Surat	Water Supply	SMC: SURAT SUPPLYING AND LAYING OF TREATED WATER M.S TRANSMISSION LINE.	223.64
24	Surat	Sewerage/Septage	SMC: Disposal Line for Treated Waste Water from Kosad STP To Asarma STP	60.00
25	Surat	Sewerage/Septage	SMC:Augmentation of existing sewerage system at pal in west zone (Rander) of Surat Municipal Corporation	88.44
26	Surat	Sewerage/Septage	SMC:Sewerage Network for Newly Added Areas of the New North Zones Under Surat Municipal Corporation	31.54
27	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT AUGMENTATION OF NYARA OFF TAKE	1.50
28	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT AUGMENTATION OF GHANTESHWAR WTP.	1.75
29	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT AUGMENTATION OF RAIYADHAR WTP 1.	5.00
30	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT AUGMENTATION OF NYARI WTP PS- 1 AND 2.	2.00
31	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT AUGMENTATION OF CHANDRESHNAGAR PUMPING STATION	2.00
32	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT AUGMENTATION OF MAVADI PUMPING STATION	2.00
33	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT - INTAKE WELL AT NYARI-1 DAM	13.00
34	Rajkot	Water Supply	RMC: WATER SUPPLY, NEW SOCIETIES	3.00
35	Rajkot	Water Supply	RMC : WATER SUPPLY DISTRIBUTION NETWORK IN RAINAGAR AREA	4.20
36	Rajkot	Water Supply	RMC : WATER SUPPLY WARD NO -09 DISTRIBUTION NETWORK	10.32
37	Rajkot	Water Supply	RMC : WATER SUPPLY WARD NO -11 DISTRIBUTION NETWORK	56.62
38	Rajkot	Water Supply	RMC : WATER SUPPLY, KHODALDHAM	1.30
39	Rajkot	Water Supply	RMC : WATER SUPPLY, ROAD BOUNDARY AREA, WARD-18	2.00
40	Rajkot	Water Supply	RMC : WATER SUPPLY, BOLBALA ROAD AREA	0.80
41	Rajkot	Water Supply	RMC : WATER SUPPLY, TP-31 AREA	0.80
42	Rajkot	Water Supply	RMC : WATER SUPPLY, HARSIDDHI, RIDDHI-SIDDHI Ward 4	0.90

Annexure-3

Sr. No.	Municipal Corporation	Sector	Project Name	Project Cost w/c O&M
43	Rajkot	Water Supply	RMC : WATER SUPPLY, REMAINING AREA OF TP-15	0.60
44	Rajkot	Water Supply	RMC : WATER SUPPLY, MANCHHANAGAR	3.00
45	Rajkot	Water Supply	RMC : WATER SUPPLY, RAMVAN, WARD-15	0.50
46	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT - TRANSMISSION LINE FROM NYARI-1 TO GETCO WTP	27.70
47	Rajkot	Water Supply	RMC : WATER SUPPLY, DEVPARA MAIN ROAD AREA	2.10
48	Rajkot	Water Supply	RMC : WATER SUPPLY, MANHAR AND MADHAPAR AREA	60.00
49	Rajkot	Water Supply	RMC : WATER SUPPLY PROJECT AUGMENTATION OF NYARI-1 DAM VALVE TOWER-2 PST	2.00
50	Rajkot	Water Supply	RMC : WATER SUPPLY, GURUKUL AREA	30.00
51	Rajkot	Water Supply	RMC: WATER SUPPLY TRANSMISSION NETWORK IN RAINAGAR AREA	4.20
52	Rajkot	Water Supply	RMC: WATER SUPPLY PROJECT - NEW HEADWORKS AT MUNJKA AREA	13.50
53	Rajkot	Sewerage/Septage	RMC: SEWERAGE NETWORK AT RAIYADHAR	0.58
54	Rajkot	Sewerage/Septage	RMC: SEWERAGE NETWORK AT GETCO AREA	10.00
55	Rajkot	Sewerage/Septage	RMC: SEWERAGE NETWORK IN WARD NO.09	40.00
56	Rajkot	Sewerage/Septage	RMC: SEWERAGE NETWORK AT GHANTESHWAR VOKLA	2.20
57	Rajkot	Sewerage/Septage	RMC: SEWERAGE NETWORK AT NEW DEVELOP AREA	18.00
58	Rajkot	Sewerage/Septage	RMC: SEWERAGE LINE IN HARSIDDIH & RIDDHISIDDIH Ward 4	5.50
59	Rajkot	Sewerage/Septage	RMC: SEWERAGE LINE IN NEW SOCIETIES, Ward-4	1.00
60	Rajkot	Sewerage/Septage	RMC: SEWERAGE NETWORK IN MANHARPARA	1.47
61	Rajkot	Sewerage/Septage	RMC: DRAINAGE PROJECT - PUMPING STATION AT GHANTESHWAR AREA	9.00
62	Rajkot	Sewerage/Septage	RMC: DRAINAGE BRANCH STP AT RAIYA AREA	20.00
63	Rajkot	Sewerage/Septage	RMC: SEWERAGE NETWORK IN NEW SOCIETIES, Ward 18	1.50
64	Rajkot	Sewerage/Septage	RMC: DRAINAGE PROJECT - PUMPING STATION AT MUNJKA AREA	10.30
65	Rajkot	Sewerage/Septage	RMC: DRAINAGE BRANCH STP AT GHANTESHWAR AREA	11.50
66	Vadodara	Parks	Upgradation in Sayajibaug in vadodara municipal corporation	1.80
67	Vadodara	Water Supply	VMC: Vadodara Water Supply Project - Bhayli Village TP 3 & 4	23.18
68	Vadodara	Water Supply	VMC: Bapod Jambudiypapura OHT	17.50
69	Vadodara	Water Supply	VMC: Soma Talav booster	12.00
70	Vadodara	Sewerage/Septage	VMC: APS, Pressure line and drainage network at Bil	65.00
71	Vadodara	Sewerage/Septage	VMC: Drainage gravity line from khatrinagar road to karodiya road	2.75

Annexure-3

Sr. No.	Municipal Corporation	Sector	Project Name	Project Cost w/o O&M
72	Vadodara	Sewerage/Septage	VMC: Drainage gravity line at karodiya road	2.00
73	Vadodara	Sewerage/Septage	VMC: New Drainage gravity network in Gorwa, Undera and Karodiya	35.10
74	Vadodara	Water Supply	VMC: Vadodara Water Supply Project - Karodiya Village	10.75
75	Vadodara	Water Supply	VMC: Vadodara Water Supply Project - Tarsali- Vadadla Village	16.30
76	Vadodara	Water Supply	VMC: Vadodara Water Supply Project - Bil Village	14.96
77	Vadodara	Water Supply	VMC: Vadodara Water Supply Project - Bhayli TP 2, Sevasi TP 2 Village	19.93
78	Vadodara	Water Supply	VMC: Vadodara Water Supply Project - Undera Village	9.38
79	Vadodara	Water Supply	VMC: Vadodara Water Supply Project - Vemali Village	10.97
80	Vadodara	Sewerage/Septage	VMC: APS and network at Ghaghretiya	6.59
81	Vadodara	Sewerage/Septage	VMC: 21 MLD STP at Undera, Vadodara	35.39
82	Vadodara	Sewerage/Septage	VMC: Gravity line in Tarsali	11.00
83	Bhavnagar	Water Supply	BMC: Water storage and Transmission Network at RUVA TPS - C9	4.28
84	Bhavnagar	Water Supply	BMC: WATER SUPPLY PROJECT AT ANANDNAGAR AREA	5.00
85	Bhavnagar	Water Supply	BMC: WATER SUPPLY PROJECT DISTRIBUTION NETWORK FROM DILBAHAR ESR TO JEWEL	1.50
86	Bhavnagar	Water Supply	BMC: WATER SUPPLY PROJECT DISTRIBUTION NETWORK FROM DILBAHAR ESR TO SARDA	6.00
87	Bhavnagar	Water Supply	BMC: WATER SUPPLY PROJECT AT TARSAMIYA	2.00
88	Bhavnagar	Water Supply	BMC: WATER SUPPLY PROJECT AT AKWADA	2.00
89	Bhavnagar	Water Supply	BMC: Bhavnagar Municipal Corporation Water storage at Sardar Patel School Circle, Kaliyabid.	5.23
90	Bhavnagar	Water Supply	BHAVNAGAR MUNICIPAL CORPORATION Distribution Network AT RUVA TPS-9	1.90
91	Bhavnagar	Water Supply	BHAVNAGAR MUNICIPAL CORPORATION WATER SUPPLY PROJECT AT KUMBHARWADA AKSHAR PARK	4.75
92	Bhavnagar	Water Supply	BHAVNAGAR MUNICIPAL CORPORATION WATER TREATMENT PLANT PROJECT AT TAKHTESHWAR FILTER PREMISES	12.00
93	Bhavnagar	Water Supply	BHAVNAGAR MUNICIPAL CORPORATION WATER SUPPLY PROJECT TPS AREA WITHIN BMC CITY LIMIT	15.00
94	Bhavnagar	Water Supply	BHAVNAGAR MUNICIPAL CORPORATION WATER SUPPLY PROJECT STRENGTHNING OF OLD ESR AT TAKHTESHWAR FILTER P	2.00
95	Bhavnagar	Water Supply	BHAVNAGAR MUNICIPAL CORPORATION WATER SUPPLY PROJECT STRENGTHNING OF UNDERGROUND CLEAR WATER SUMP AT	3.50
96	Bhavnagar	Sewerage/Septage	BHAVNAGAR MUNICIPAL CORPORATION SEWERAGE NETWORK AT DIFFERENT LOCATIONS	1.40
97	Bhavnagar	Sewerage/Septage	BHAVNAGAR MUNICIPAL CORPORATION SEWERAGE NETWORK	10.48

Annexure-3

Sr. No.	Municipal Corporation	Sector	Project Name	Project Cost w/o O&M
98	Bhavnagar	Sewerage/Septage	BMC: BHAVNAGAR MUNICIPAL CORPORATION SEWERAGE NETWORK AT DIFFERENT TP AREAS.	53.44
99	Bhavnagar	Water body Rejuvenation	BHAVNAGAR MUNICIPAL CORPORATION WATER BODY REJUVENATION PROJECT OF GAURISHANKAR LAKE	3.00
100	Bhavnagar	Parks	BHAVNAGAR MUNICIPAL CORPORATION GARDEN DEVELOPMENT PROJECT AT TPS 10 & 16 AT ADHEWADA	0.75
101	Junagadh	Water Supply	JuMC: Dharagadh WTP to Uparkot Clear water Transmission main	9.60
102	Junagadh	Water Supply	JuMC: Junagadh Municipal Corporation Source Augmentation	10.50
103	Junagadh	Water Supply	JuMC: Junagadh Municipal Corporation Storage Capacity At Dharagadh Head works	5.70
104	Junagadh	Sewerage/Septage	JuMC: Junagadh Municipal Corporation Sewer collection network Phase -2	280.00
105	Jamnagar	Water Supply	JMC: Water supply Project DI Rising Main line K9 1000mm Dia From Ranjitsagar Dam to Pumphouse Filter Plant	21.57
106	Jamnagar	Water Supply	JMC: Jamnagar Municipal Corporation Water Supply Project for laying DI Rising Main line	105.10
107	Jamnagar	Sewerage/Septage	JMC: Jamnagar Municipal Corporation Drainage Work	68.47
108	Jamnagar	Sewerage/Septage	JMC: Jamnagar Municipal Corporation Sewage Pumping Station	10.82
109	Gandhinagar	Sewerage/Septage	GMC: Construction of SPS with Electrical & Mechanical Work including O & M for 2 Years in TP-48 of Koteswar	11.78
110	Gandhinagar	Sewerage/Septage	GMC: Providing and Laying Sewerage Network in TP-410 (Amiyapur-Zundal-Sughad)Part of GMC area	8.83
111	Gandhinagar	Sewerage/Septage	GMC: Providing and Laying Sewerage Network in TP Scheme - 61, 62, 63 & 57 (Khoraj) Part of GMC area	8.43
112	Gandhinagar	Sewerage/Septage	GMC: Construction of SPS with Electrical & Mechanical Work including O & M for 5 years in FP-116 of TP-80	8.33
113	Gandhinagar	Sewerage/Septage	GMC: Providing & Laying Sewerage Network in Khoraj Gamtal & TP-303 (Khcraj) of GMC Area & Construction of SPS	17.30
114	Gandhinagar	Sewerage/Septage	GMC: Providing & Laying Sewerage Network in Bhat Gamtal	5.01
115	Gandhinagar	Sewerage/Septage	GMC: Providing & Laying Sewerage Network in Sughad Gamtal in GMC Area	2.24
116	Gandhinagar	Sewerage/Septage	GMC: Providing & Laying Sewerage Network in Koteswar Gamtal in GMC Area	1.61
117	Gandhinagar	Sewerage/Septage	GMC: Construction of SPS with Electrical & Mechanical work including O & M for 5 years for Khoraj Gamtal	4.96
118	Gandhinagar	Sewerage/Septage	GMC: Construction of SPS with Electrical & Mechanical Work including O & M for 5 years in FP-491 of TP-41	4.57
119	Gandhinagar	Sewerage/Septage	GMC: Providing & Laying Sewerage Network in Vavol Gamtal of GMC Area.	10.45

Annexure-3

Sr. No.	Municipal Corporation	Sector	Project Name	Project Cost w/o O&M
120	Gandhinagar	Water Supply	GMC: Providing & Laying Water Supply Distribution Network In Vayol Gamtal of GMC Area.	5.81
121	Gandhinagar	Water Supply	GMC: Providing & Laying Water Supply Network in Khoraj Gamtal & TP-303(Khoraj) of GMC Area.	7.80
122	Gandhinagar	Water Supply	GMC: Providing & Laying Water Supply Network in Bhat Gamtal	4.64
123	Gandhinagar	Water Supply	GMC: Providing & Laying Water Supply Network in Sughad Gamtal in GMC Area	1.80
124	Gandhinagar	Water Supply	GMC: Construction of Water Distribution Station in FP 133 of TP-303 with Electrical & Mechanical Work	9.19
125	Gandhinagar	Water Supply	GMC: Providing & Laying Water Supply Network in Koteswar Gamtal in GMC Area	1.45
			Total	2255

Annexure - 3	RCM Zone wise Summary										Rs. In Cr.	
	RCM Zone	Water Supply		Sewerage/Septage		Water body Rejuvenation		Parks		Total		
		No. Of Projects	Amount	No. Of Projects	Amount	No. Of Projects	Amount	No. Of Projects	Amount	No. Of Projects		Amount
Vadodara	20	313	1	79	9	8	8	2	38	402		
Surat	20	227	4	138	8	7	9	3	41	375		
Rajkot	28	404	6	161	13	12	18	6	65	583		
Gandhinagar	30	308	5	180	17	14	14	4	66	506		
Bhavnagar	25	190	1	11	3	3	5	2	34	206		
Ahmedabad	21	199	1	16	10	9	11	3	43	227		
Grand Total	144	1641	18	585	60	53	65	20	287	2299		

Annexure-3

Sr. No.	Name of the ULB	Sector	Project Name	Project Cost w/o O&M
1	Botad	Water Supply	Botad Water Supply scheme Nal Se Jal	11.58
2	Dhanera	Water Supply	Dhanera Nagarpalika Area Water supply project	34.5
3	Dhanera	Waterbody Rejuvenation	Rejuvenation of Unchpaliya Talav	0.8
4	Dhanera	Parks	Development of Mama Bapji Bagicha in Dhanera	0.27
5	Himmatnagar	Water Supply	HIMMATNAGAR WSS based on NMC Irrigation Pipeline- Guhai Dam Water	19
6	Idar	Water Supply	Idar Nagarpalika -Nal se jal	6.38
7	Idar	Waterbody Rejuvenation	Rejuvenation of Rani Talav at Idar	0.8
8	Idar	Parks	Development of Ramaleshwar Garden at Idar	0.18
9	Idar	Parks	Development of Sheela Garden at Idar	0.18
10	Savli	Water Supply	SAVLI WATER SUPPLY AUGMENTATION PROJECT NAL SE JAL	7.65
11	Palanpur	Water Supply	AUGMENTATION OF PALANPUR TOWN WATER SUPPLY SCHEME OF PHASE II CONSISTING OF ZONE-2, ZONE-3 & ZONE-5(90
12	Palanpur	Sewerage/Septage	PALANPUR UNDER GRROUND SEWERAGE PROJECT AMRUT PHASE II (OUTER GROWTH AREAS)	49.5
13	Deesa	Water Supply	WATER SUPPLY NETWRK AT DEESA NAGARPALIKA	4.5
14	Deesa	Sewerage/Septage	DEESA SEWERAGE UNDERGROUND NETWORK	12.9
15	Deesa	Parks	DEESA NAGARPALIKA GREEN SPACE AREA DEVELOPMENT	0.45
16	Mahesana	Water Supply	Mehsana Water Supply project AT Mehsana	18
17	Mahesana	Sewerage/Septage	Mahesana City Sewerage Project at Mahesana	25.8
18	Mahesana	Waterbody Rejuvenation	Nagalpur lake Development, opp. Nilkhanth Mahadev	1.2
19	Godhra	Water Supply	GODHRA WATER SUPPLY NETWORK ESR UGS	5.4
20	Godhra	Parks	GODHRA PARKS AND GARDEN DEVELOPMENT PROJECTS (3 NOS.,	0.45
21	Godhra	Waterbody Rejuvenation	GODHRA LAXMANSAGAR WATER BODY REJUVENATION	1.2
22	Anand	Water Supply	Anand Water Supply Scheme Nal Se Jal	166.41
23	Anand	Sewerage/Septage	Sewerage Management Project-Phase-2 at Anand Municipality	78.75
24	Anand	Waterbody Rejuvenation	Development of Kanod Taval at Anand Municipality	1.2
25	Anand	Parks	Development of Garden, TP-9, FP-301 in Anand Municipality	0.45
26	Porbandar	Water Supply	PORBANDAR CHHAYA WATER SUPPLY SCHEME PROJECT NAL SE JAL	16.13
27	Porbandar	Parks	PORBANDAR CHHAYA PARKS AND GREEN SPACE DEVELOPMENT	0.45
28	Porbandar	Sewerage/Septage	PORBANDAR CHHAYA EXISTING SEWAGE NETWORK EXPANSION PROJECT	0.45
29	Gandhidham	Water Supply	Gandhidham Water Supply scheme Phase -1 Nal Se Jal	113.77

Annexure-3					Project Cost w/o O&M
Sr. No.	Name of the ULB	Sector	Project Name		
30	Gandhidham	Sewerage/Septage	Gandhidham Drainage Network Phase-1		71.84
31	Gandhidham	Parks	GANDHIDHAM NAGARPALIKA SARDARVALLABHBHAI PARK RENOVATION		0.45
32	Amreli	Water Supply	AMRELI TOWN WATER SUPPLY SCHEME-1		7.08
33	Amreli	Sewerage/Septage	AMRELI NAGARPALIKA SEWERAGE TREATMENT PLANT		11.4
34	Amreli	Parks	GREEN SPACE & PARK DEVELOPMENT AT KERIYA ROAD AMRELI		0.45
35	Amreli	Waterbody Rejuvenation	AMRELI ROKADIYA LAKE DEVELOPMENT		1.2
36	Bharuch	Water Supply	Missing Links in Water Supply Scheme Bharuch (Distribution Network ,CWS and ESR)		9.25
37	Bharuch	Sewerage/Septage	Underground Drainage Network in Newly Developed area and Missing Links in Bharuch City		14.75
38	Bharuch	Parks	Redevelopment of Dadabhai Baug Bharuch Nagarpalika		0.36
39	Bharuch	Waterbody Rejuvenation	Rejuvenation and Beautification of Ratan Talav		1.2
40	Valsad	Water Supply	AUGMENTATION OF VALSAD WATER SUPPLY SCHEME AT VALSAD		7.55
41	Valsad	Sewerage/Septage	CONSTRUCTION OF DRAINAGE PUMPING STATION AND NETWORK AT ABRAMA VAV FALIYA AT VALSAD		5
42	Valsad	Parks	REDEVELOPMENT OF H-ALAR GARDEN IN VALSAD CITY		0.45
43	Valsad	Waterbody Rejuvenation	REJUVENATION OF WATER BODIES MOTATALAV MOGARAWADI AT VALSAD		1.2
44	Vapi	Water Supply	Construction of WTP at Dadrimora for dungra of 50 MLD including augmentation of existing distributi		27.5
45	Vapi	Sewerage/Septage	Under Ground Drainage of missing link from Phase 1 & Phase 2 in Vapi		23
46	Thasra	Water Supply	Augmentation of Water Supply Scheme in Thasra		14
47	Thasra	Parks	Development Of Garden Beatification Near Pond in Thasra		0.27
48	Siddhpur	Water Supply	Water Supply Network Project Siddhpur Nagarpalika		0.76
49	Chanasma	Water Supply	Chanasma Nagarpalika Water Supply Network		5.7
50	Chanasma	Waterbody Rejuvenation	gam tadav development		0.8
51	Tharad	Water Supply	Upgrading technology of water treatment plant.		9.5
52	Tharad	Parks	Site Development and garden development near Bus stand at s rvey number 212 .		0.27
53	Tharad	Waterbody Rejuvenation	Development of water body rejuvenation project at Tada lake.		0.8
54	Bhabhar	Water Supply	Augmentation of Water Supply Scheme in Bhabhar		3.39
55	Thara	Water Supply	water supply scheme in-Thara		1.77
56	Thara	Parks	Parks & Green Space Development Project		0.27
57	Thara	Waterbody Rejuvenation	Water Body Rejuvenation Project in-Thara		0.8

Annexure-3

Sr. No.	Name of the ULB	Sector	Project Name	Project Cost w/o O&M
58	Kadi	Water Supply	KADI WATER SUPPLY PROJECT	9
59	Kadi	Parks	RENOVATION OF SARDAR BAG AT KADI.	0.27
60	Kadi	Waterbody Rejuvenation	Sapar Lake development at kadi.	0.8
61	Unjha	Water Supply	UNJHA WATER SUPPLY SCHEME	3.75
62	Unjha	Parks	GARDEN DEVELOPMENT IN TP 4 FP NUMBER 335 IN UNJHA MUNICIPALITY AREA	0.27
63	Unjha	Waterbody Rejuvenation	REJUVENATION OF UN.HA GAM TALAV	0.8
64	Vijapur	Water Supply	Vijapur NagarPalika Water Supply Network Phase -2	1.42
65	Vijapur	Waterbody Rejuvenation	Vijapur NagarPalika WaterBody Rejuvenation at Chamunda Talav	0.8
66	Talod	Water Supply	Talod NagarPalika Water Supply Connection	0.47
67	Talod	Waterbody Rejuvenation	Lake Development of Talod Nagarpalika	0.8
68	Vadali	Water Supply	Water supply Project Vadali Nagarpalika	6.19
69	Modasa	Water Supply	Tap connection for modasa nagarpa ika	3.5
70	Modasa	Parks	Mazum River Park	0.27
71	Bayad	Water Supply	Bayad Nagarpalika Water supply Project 1 Gabat Road	0.21
72	Bayad	Water Supply	Bayad Nagarpalika Water Supply Prject 2 Varena to Arjanvav	0.15
73	Bayad	Parks	Bayad Nagarpalika Green Space Development	0.18
74	Bayad	Waterbody Rejuvenation	Bayad Nagarpalika Water Body rejuvenation Project 3 Gam Lake	0.8
75	Dahegam	Water Supply	Water Supply Project of Dahegam Municipality Based on NMC Jaiudhara Head Works Nal Se Jal	9.59
76	Mansa	Water Supply	Water Supply Scheme Mansa Nagarpalika Nal Se Jal	4.22
77	Mansa	Waterbody Rejuvenation	Rejuvenation of Chand'asar Lake in Mansa Nagarpalika	0.8
78	Kaalol	Water Supply	Demolition and Reconstruction of Existing 10LL Capacity RCC ESR Kaalol Nagarpalika	1.12
79	Shahera	Water Supply	SHAHERA WATER SUPPLY PROJECT PHASE 1	4
80	Shahera	Waterbody Rejuvenation	SHAHERA GAM TALAV DEVELOPMENT PROJECT	0.8
81	Dabhoi	Water Supply	Water Supply Scheme for Dabhoi Nagarpalika	3.15
82	Dabhoi	Parks	Renovation and Beautification of Sardar Garden	0.27
83	Dabhoi	Waterbody Rejuvenation	Beautification of Ram Tekri Talav for Dabhoi Nagarpalika	0.8
84	Padra	Water Supply	Construction of Under Ground Sump & Transmission Network at Padra Nagarpalika	1.95
85	Padra	Parks	Augmentation of Phool Garden Near Ambaji Lake at Padra Nagarpalika	0.27
86	Petlad	Water Supply	Petlad Nagarpalika Water supply project	4.5

Annexure-3				Project Name	Project Cost w/o O&M
Sr. No.	Name of the ULB	Sector			
87	Dholka	Water Supply		WATER SUPPLY SCHEME DHOLKA NAGARPALIKA	19.25
88	Dholka	Parks		REDEVELOPMENT OF SWAMI VIVEKANAND GARDEN IN DHOLKA NAGARPALIKA	0.27
89	Viramgam	Water Supply		WATER SUPPLY SCHEME FOR HANSALPUR & BHOJVA AREA AT VIRAMGAM NAGARPALIKA	2.6
90	Sanand	Water Supply		Water Supply project for Sanand Nagarpalika	32.5
91	Sanand	Waterbody Rejuvenation		REJUVENATION OF AMBA LAKE	0.8
92	Mehemdabad	Water Supply		Mahemdabad Nagarpalika Water Supply and Distribution Network	4.5
93	Mehemdabad	Parks		Mahemdavad Nagarpalika Parks & Garden	0.27
94	Mehemdabad	Waterbody Rejuvenation		Mahemdabad Nagarpalika Kumbharkhan Talav Water Body Rejuvenation	0.8
95	Dakor	Water Supply		DAKOR WATER SUPPLY PROJECT	3.32
96	Dakor	Waterbody Rejuvenation		DAKOR WATER BODY REJUVENATION PROJECT	0.8
97	Kheda	Water Supply		KHEDA NAGARPALIKA : Water Supply Project	2.85
98	Kanjari	Water Supply		KANJARI WATER SUPPLY AND TREATMENT PLANT	9.8
99	Mahudha	Water Supply		Augmentation of Water Supply Scheme	15
100	Mahudha	Parks		Development of Garden, & Green Corridor on Highway & Children Play Area & Senior Citizen Park at Diff	0.27
101	Mahudha	Waterbody Rejuvenation		Development of Sinhujiya Talav	0.8
102	Harij	Water Supply		WATER WORKS PROJECT FOR HARIJ NAGARPALIKA	3.5
103	Harij	Waterbody Rejuvenation		TALAV BEAUTIFICATION OF GAM TALAV HARIJ NAGARPALIKA	0.8
104	Halol	Water Supply		Halol Nagarpalika Water Supply- Nal Se Jal	22.09
105	Khambhat	Water Supply		KHAMBHAT WATER SUPPLY NAL SE JAL	18.66
106	Khambhat	Waterbody Rejuvenation		NARESHWAR LAKE DEVELOPMENT	0.8
107	Anklav	Water Supply		ANKLAV NAGARPALIKA WATER SUPPLY SCHEME	16.65
108	Ode	Water Supply		RCC ESR AND DISTRIBUTION NETWORK AT ODE NAGARPALIKA	1
109	Chhota Udepur	Water Supply		CHOTA UDEPUR NAGARPALIKA WATER SUPPLY NAL SE JAL PROJECT	2.18
110	Chhota Udepur	Parks		CHHOTA UDEPUR GARDEN RE-DEVELOPMENT PROJECT AT SHR. SHASHTRI GARDEN	0.27
111	Chhota Udepur	Waterbody Rejuvenation		PROJECT FOR DEVELOPEMENT OF KUSUM SAGAR LAKE	0.8
112	Vyara	Water Supply		Water supply scheme vyara nagarpalika nal se jal	23

Annexure-3

Sr. No.	Name of the ULB	Sector	Project Name	Project Cost w/o O&M
113	Rajpipla	Water Supply	Water Supply Scheme Rajpipla Nagarpalika	12
114	Rajpipla	Parks	Garden Development Rajpipla Nagarpalika	0.27
115	Gandevi	Water Supply	Gandevi Nagarpalika Water Storage	3.6
116	Gandevi	Parks	Gandevi Nagarpalika Jogger spark development	0.27
117	Gandevi	Waterbody Rejuvenation	Gandevi Nagarpalika development of vada talav including Stone pitching, Railing, Pathway , Jogger's Park , Children Park Including 5 Years Of O & M,	0.8
118	Ankleshwar	Water Supply	Ankleshwar Nagarpalika Water Augmentation Project	32.14
119	Ankleshwar	Parks	Javahar park Renovation Project	0.27
120	Ankleshwar	Waterbody Rejuvenation	Dhediya Talav Beautification Project	0.8
121	Jambusar	Water Supply	Jambusar Water Supply Scheme	1.56
122	Jambusar	Waterbody Rejuvenation	Jambusar Pishacheshwar Mahadev Talav Water Body Rejuvenation Project	0.8
123	Amod	Water Supply	Amod Water Supply Scheme	0.67
124	Amod	Waterbody Rejuvenation	Amod Motu Talav Rejuvenation Project	0.8
125	Upleta	Water Supply	Upleta Nagarpalika water supply scheme- Nal se jal	21.63
126	Kutiyana	Water Supply	Kutiyana Water Supply Scheme Phase -1 Nal Se Jal	1.14
127	Savarkundla	Water Supply	WATER SUPPLY SCHEME SAVARKUNDLA NAGARPALIKA NAL SE JAL	8.33
128	Bagasra	Water Supply	Bagasara NagarPalik Nal se Jal	3.77
129	Bagasra	Parks	Atalji Park Garden	0.27
130	Rajula	Water Supply	Rajula NagarPalika Water Supply Scheme	13.66
131	Rajula	Parks	Tulsi Baug Garden Renovation Project in Rajula Nagarpalika	0.27
132	Rajula	Waterbody Rejuvenation	Rajula Nagarpalika Maruti Dham Beautification Project	0.8
133	Babra	Water Supply	WATER SUPPLY SCHEME BABRA NAGARPALIKA - NAL SE JAL	6.95
134	Damnagar	Water Supply	WATER SUPPLY SCHEME DAMNAGAR NAGARPALIKA	3.15
135	Lathi	Water Supply	WATER SUPPLY SCHEME LATHI NAGARPALIKA	4.92
136	Una_G	Water Supply	Una Nagarpalika Nal se Jal Water Supply Scheme	3
137	Sutrapad	Water Supply	Sutrapada Nagarpalika Water Supply Network	4.75
138	Sutrapad	Waterbody Rejuvenation	Amrut 2.0 Nagathani Talav Development work Sutrapada Nagar Palika	0.8
139	Talala	Water Supply	Talala Nagarpalika Water Treatment Plant	0.76
140	Talala	Parks	Talala Nagarpalika Garden Development Near Shmashan.	0.27
141	Keshod	Water Supply	Keshod Water Supply Scheme Nal Se Jal	11.21

Annexure-3

Sr. No.	Name of the ULB	Sector	Project Name	Project Cost w/o O&M
142	Mangrol_j	Water Supply	WATER SUPP_Y SCHEME MANGROL NAGARPALIKA, NAL SE JAL	21.3
143	Manavadar	Water Supply	MANAVADAR WATER SUPPLY PROJECT NAL SE JAL	10
144	Chorvad	Water Supply	WATER SUPP_Y SCHEME CHORWAD NAGARPALIKA NAL SE JAL YOJNA(SJMMSVY)	5.63
145	Vanthali	Water Supply	VANTHALI MUNICIPALITY WATER SUPPLY SCHEME - NAL SE JAL	7.4
146	Visavadar	Water Supply	WATER SUPP_Y SCHEME NAL SE JA_ VISAVADAR NAGARPALIKA	4.69
147	Palitana	Water Supply	Palitana NagarPalika Water Supply Scheme Nal se Jal	12.18
148	Sihor	Water Supply	Water Supply Scheme Shihor Nagarpalika Nal Se Jal	5.91
149	Gariyadhar	Water Supply	WATER SUPP_Y SCHEME NAL SE JA_ GARIYADHAR NAGARPALIKA	8.73
150	Talaja	Water Supply	TALAJA NAGARPALIKA WATER DISTRIBUTION PROJECT	15
151	Halvad	Water Supply	HALVAD NAGARPALIKA WATER SUPPLY PROJECT NAL SE JAL	18
152	Halvad	Parks	HALVAD NAGARPALIKA GARDEN DEVELOPMENT	0.27
153	Halvad	Waterbody Rejuvenation	HALVAD NAGARPALIKA WATER BODY DEVELOPMENT	0.8
154	Kalol	Water Supply	Kalol Nagarpalika Water Supply Scheme	7.6
155	Kalol	Sewerage/Septage	KALOL NAGARPALIKA SEWERAGE PROJECT	11.5
156	Kalol	Parks	Construction & Development Of Garden	0.45
157	Kalol	Waterbody Rejuvenation	Reguenvator Of Jyoteshvar Pond	1.2
158	Patan_G	Water Supply	Patan City Water Supply Project At Patan	32.31
159	Patan_G	Sewerage/Septage	Patan City Sewerage Project AT Patan	80.55
160	Patan_G	Parks	Development of Garden at TP-2 area of Patan Municipality.	0.45
161	Barvala	Water Supply	NAL SE JAL YOJANA FOR AMBEDKAR NAGAR-2 AND KHARA VISTAR	2.84
162	Prantij	Water Supply	Prantj_ Nagarpalika water supply Network	0.33
163	Prantij	Parks	Prantj_ Nagarpalika Bhakhariya Lake Green Space Development	0.27
164	Prantij	Waterbody Rejuvenation	Bhakhariya Lake Development At Prantij Nagarpal ka	0.8
165	Santrampur	Water Supply	WATER SUPP_Y SCHEME NAL SE JA_ IN SANTRAMPUR NAGARPALIKA	10.56
166	Santrampur	Parks	Construction work of Garden Deve opment, Pratappura Area Santrampur.	0.126
167	Pardi	Water Supply	PARDI: WATER TANK OF CAPACITY 10,00,000 LITRE GRS	0.27
168	Umargam	Water Supply	AUGMENTATION OF PRESENT WATER SUPPLY SCHEME BASED ON SURFACE WATER FROM VAROLI RIVER	2.17
169	Dharampur	Water Supply	DHARAMPUR: WATER SUPPLY PROJECT	7.67
170	Bardoli	Water Supply	Bardoli: Nagarpalika Water Storage Scheme	4.56

Annexure-3				Project Name	Project Cost w/o O&M
Sr. No.	Name of the ULB	Sector	Project Name	Project Cost w/o O&M	
171	Bardoli	Parks	Bardoli nagarpalika parks Re-development project	0.27	
172	Tarsadi	Water Supply	TARSADI: Water Supply Scheme Tarsadi Nagarpalika Phase-3 SJMMSVY	3.85	
173	Tarsadi	Parks	Garden Development Project in AT66, k.v Road Dumping site Near Gujarat Galls Tarsadi Nagarpal ka	0.27	
174	Mandvi_S	Water Supply	MANDVI SURAT: Augmentation of Water Supply System for Mandv. Town, Dist.-Surat.	7	
175	Mandvi_S	Parks	Development of Tapi River Front Phase-2	0.27	
176	Bhachau	Waterbody Rejuvenation	BHACHAU NAGARPALIKA GADASAR TALAV DEVELOPMENT	0.8	
177	Rapar	Water Supply	RAPAR: WATERSUPPLY SCHEME PHASE 1 NAL SE JAL	3.83	
178	Rapar	Parks	RAPAR NAGARPALIKA PARK RENOVATION	0.27	
179	Rapar	Waterbody Rejuvenation	RAPAR NAGARPALIKA ANDHAVALA LAKE DEVELOPMENT WORK	0.8	
180	Mundra Baroi	Water Supply	MUNDRA BAROI: Water Supply Scheme	27.08	
181	Mundra Baroi	Parks	Development of public park at paras nagar near shree swaminarayan temple in mundra baroi municipalit	0.27	
182	Mundra Baroi	Waterbody Rejuvenation	Development and Rejuvenation of jeramsar lake in mundra baroi municipality	0.8	
183	Dhrol	Water Supply	DHROL: Water Supply scheme Nal se Jal	8.54	
184	Dhrol	Water Supply	DHROL: Aji-3 dhrol water supply scheme	17.1	
185	Dhrol	Parks	DHROL NAGARPALIKA KAMLA NEHRU PARK DEVELOPMENT	0.27	
186	Kalavad	Water Supply	KALAVAD: WATER SUPPLY SCHEME - NAL SE JAL	7.37	
187	Sikka	Water Supply	SIKKA: Augmentation of Water Supply System Nal Se Jal	4.76	
188	Okha	Water Supply	OKHA WATER SUPPLY SCHEME - NAL SE JAL	5.58	
189	Okha	Parks	OKHA NAGARPALIKA DEVELOPMENT WORK OF NEW GARDEN NEAR V.A HIGH SCHOOL IN OKHA	0.27	
190	Okha	Waterbody Rejuvenation	OKHA NAGARPALIKA WATER BODY REJUVENATION PROJECT AT BEYT DWARKA IN OKHA	0.8	
191	Dwarka	Water Supply	DWARKA: Water Supply Scheme Nal Se Jal	6.94	
192	Dwarka	Parks	Development of Garden Space Near Sun set point at Dwarka	0.45	
193	Dwarka	Waterbody Rejuvenation	Water Bcody Rejuvenation at Dwarka Nagarpalika (Mayasar Lake)	1.2	
194	Khambhaliya	Water Supply	Khambhaliya : Water Supply Scheme Under NAL SE JAL	7.05	
195	Khambhaliya	Waterbody Rejuvenation	Gardening of Ghee dam Lake	0.8	
196	Salaya	Water Supply	SALAYA: WATER SUPPLY SCHEME NAL SE JAL	3.88	
197	Bhanvad	Water Supply	BHANVAD: WATER SUPPLY SCHEME - NAL SE JAL	4	
198	Wankaner	Water Supply	WATER SUPPLY SCHEME NAL SE JAL WANKANER NAGARPALIKA	8.75	

Annexure-3

Sr. No.	Name of the ULB	Sector	Project Name	Project Cost w/o O&M
199	Maliya Miyana	Water Supply	MALIYA MIYANA: Water Supply Project	2.86
200	Dhoraji	Water Supply	DHORAJI NAGARPALIKA NAL SE JAL	2.75
201	Jasdan	Water Supply	JASDAN: Water Supply scheme Nal Se Jal	7.45
202	Jasdan	Parks	Supply and Fixing children's play Equipment and open gym equipment in Jileswar park in Jasdan	0.108
203	Bhayavadar	Water Supply	BHAYAVADAR: WATER SUPPLY PROJECT	3.24
204	Bhayavadar	Parks	BHAYAVADAR JANTA GARDEN DEVELOPMENT PLAN	0.27
205	Ranavav	Water Supply	RANAVAV: WATER SUPPLY PROJECT	6.63
206	Ranavav	Parks	RANAVAV NAGARPALIKA GARDEN	0.27
207	Ranavav	Waterbody Rejuvenation	RANAVAV WATER BODY REJUVENATION PROJECT	0.8
208	Bilimora	Water Supply	Bilimora Nagarpalika D.I. DISTRIBUTION PIPE LINE AT BILIMORA NAGARPALIKA	1.99
209	Bilimora	Parks	BILIMORA: DEVELOPMENT OF PARKS IN NAGRPALIKA AT VARICUS TPS PLOT	0.27
210	Bilimora	Waterbody Rejuvenation	BILIMORA: BEAUTIFICATION OF DHOBI LAKE IN BILIMORA NAGARPALIKA.	0.8
211	Bantva	Water Supply	BANTVA MUNICIPALITY WATER SUPPLY SCHEME- NAL SE JAL	3.35
212	Surendranagar	Water Supply	Water supply project Nal Se Jal in surendranagar-Dudhrej-Wadhwan municipality area	23.59
213	Surendranagar	Sewerage/Septage	Sewage Treatment Plant at Mulchnad Road Wadhwan	16
214	Surendranagar	Parks	Redevelopment of Kav Dalpatram Bag Near nagarpalika office wadhwan	0.36
215	Surendranagar	Waterbody Rejuvenation	Rejuvenation of water body in Surendranagar-Dudhrej-Wadhwan municipality area.	1.2
216	Bhuj	Water Supply	BHUJ WATER SUPPLY PROJECT NAL SE JAL	41.36
217	Bhuj	Sewerage/Septage	BHUJ KACHCHH UNDER GROUND WATER DRAINAGE PROJEC-	24.2
218	Bhuj	Parks	BHUJ KUTCH GARDEN PROJECT	0.45
219	Bhuj	Waterbody Rejuvenation	BHUJ KUTCH REJUVENATION OF DESALSAR LAKE	1.2
220	Jetpur Navagadh	Water Supply	JETPUR NAVAGADH WATER SUPPLY PROJECT NAL SE JAL YOJNA	25.04
221	Jetpur Navagadh	Sewerage/Septage	JETPUR NAVAGADH SEWERAGE NETWORK	28.5
222	Jetpur Navagadh	Parks	JETPUR NAVAGADH GARDEN BEHIND HOTEL UTSAV	0.18
223	Jetpur Navagadh	Parks	JETPUR NAVAGADH GARDEN AT NEAR LOHANA MAHAJAN WAD	0.27
224	Jetpur Navagadh	Waterbody Rejuvenation	JETPUR NAVAGAD SARDHARPUR LAKE REJUVENATION	1.2

Annexure-3				Project Name	Project Cost w/o O&M
Sr. No.	Name of the ULB	Sector			
225	Morbi	Water Supply		WATER SUPPLY PIPELINE NETWORK IN MORBI MUNICIPALITY	9.62
226	Morbi	Sewerage/Septage		UNDER GROUND DRAINAGE NETWORK FOR MUNICIPALITY	28.74
227	Morbi	Parks		PICNIC CENTER IN MORBI	0.45
228	Morbi	Waterbody Rejuvenation		Water Body Rejuvenat on AND DEVELOPMENT OF KAPORI TALAV	1.2
229	Nadiad	Water Supply		NADIAD WATER SUPPLY PROJECT DISRRIBUTION NETWORK	5
230	Nadiad	Parks		DEVELOPMENT OF GREEN SPACE AT OLD KAMLA STP IN NADIAD MUNICIPALITY AREA	0.45
231	Nadiad	Waterbody Rejuvenation		REJUVENATION OF UNDEVAL TALAV AT NADIAD	1.2
232	Gondal	Water Supply		Gondal Water supply project - Nal Se Jal Yojana	5.71
233	Gondal	Sewerage/Septage		GONDAL Sewer Network OG area	8
234	Gondal	Parks		GARDEN DEVELOPMENT AT MUKTIDHAM ROAD GONDAL NAGARPALIKA	0.45
235	Dhandhuka	Water Supply		Water Supply Distribution Network at Dhandhuka	10
236	Dhandhuka	Parks		Development work of Lavingya Park at Dhandhuka	0.27
237	Dhandhuka	Waterbody Rejuvenation		Rejuvenation of Maitan Lake at Dhandhuka	0.8
238	Dhrangadhra	Water Supply		Augmentation of water supply schemes Nal Se Jal in Dhrangadhra	4.54
239	Khedbhrahma	Water Supply		Khedbhrahma Augmentation of water supply scheme based on local source and Dharoi Dam.	7.18
240	Khedbhrahma	Parks		Shivaji Park	0.27
241	Khedbhrahma	Waterbody Rejuvenation		Bhilka talav	0.8
242	Radhanpur	Water Supply		Radhanpur Water Supply scheme Nal Se Jal	17
243	Vadnagar	Water Supply		Water Supply Scheme Vadnagar Nal Se Jal	3.38
244	Kheralu	Water Supply		KHERALU WATER SUPPLY SCHEME NAL SE JAL	3.47
245	Lunavada	Water Supply		Water Supply Scheme Lunawada Nagarpalika Nal Se Jal	9.33
246	Jhalod	Water Supply		JHALOD NAGARPALIKA NAL SE JAL YOJANA SCHEME	13.83
247	Jhalod	Waterbody Rejuvenation		REJUVENATION OF BHOJA LAKE JHALOD NAGARPALIKA	0.8
248	Devgadhbhariya	Water Supply		DEVGADH BARIA WATER SUPPLY SCHEME - NAL SE JAL	6
249	Karjan	Water Supply		Water Supply Scheme Karjan Nagarpalika	2.9
250	Karjan	Parks		Development of Vrundavan Park Garden	0.27
251	Karjan	Waterbody Rejuvenation		Karjan Nagarpalika : Water Body Rejuvenation Project	0.8
252	Kapadwanj	Water Supply		Water Supply Project Kapadwanj Nagarpalika - Nal Se Jal	3.4
253	Patdi	Water Supply		PATDI WATER SUPPLY SCHEME NAL SE JAL	7.8

Annexure-3

Sr. No.	Name of the ULB	Sector	Project Name	Project Cost w/o O&M
254	Patdi	Parks	PATDI NAGARPALIKA PARK/GARDEN DEVELOPMENT SCHEME	0.27
255	Patdi	Waterbody Rejuvenation	REJUVENATION OF PATDI VILLAGE LAKE	0.8
256	Borsad	Water Supply	Providing and laying Water distribution pipeline at various areas in Borsad Nagarpalika	1.5
257	Borsad	Parks	Development and extension of municipal garden existing at TP-1 F.P. no 53	0.27
258	Jafarabad	Water Supply	WATER SUPPLY SCHEME JAFARABADA NAGARPALIKA NAL SE JAL	2.21
259	Jafarabad	Parks	REDEVELOPMENT OF HARKOR BAUGE IN JAFARABAD NAGARPALIKA	0.27
260	Karamsad	Waterbody Rejuvenation	Water Body Rejuvenation Karamsad Nagarpalika	0.8
261	Kathlal	Parks	New Garden At Kathlal Nagarpalika	0.27
262	Visnagar	Water Supply	water supply scheme visnagar	1.12
263	Visnagar	Waterbody Rejuvenation	dediyu talav development work at visnagar.	0.8
264	Limbdi	Parks	Renovation Of Parks & Green Space Development Project- DIGVIJAY BAUG	0.27
265	Limbdi	Waterbody Rejuvenation	LIMBDI WATER BODY REJUVENATION PROJECT AT DOLATSAGAR TALAV (RAJA TALAV)	0.8
266	Chakalasi	Parks	DEVELOPMENT WORK OF SURAI MATA PARK AT CHAKLASI	0.27
267	Chakalasi	Waterbody Rejuvenation	REJUVENATION OF DAHI TALAV (RANGHARI) AT CHAKLASI.	0.8
268	Anjar	Water Supply	ANJAR TOWN WATER SUPPLY SCHEME	20.25
269	Anjar	Parks	ANJAR DEVALIYA NAKA MUNICIPAL PUBLIC PARK REDEVELOPMENT PROJECT	0.27
270	Anjar	Waterbody Rejuvenation	ANJAR KHENGASAR LAKE PROJECT R.S NO. 976	0.8
271	Balasinor	Water Supply	BALASINOR WATER SUPPLY SCHEME NAL SE JAL	13.68
272	Bareja	Water Supply	Bareja : Water Supply Project	9.3
273	Chalala	Water Supply	WATER SUPPLY SCHEME CHALALA NAGARPALIKA - NAL SE JAL	3.33
274	Gadhada	Water Supply	Gadhada Water Supply scheme Nal Se Jal	4.99
275	Mahuva	Water Supply	WATER SUPPLY PROJECT MAHUVA NAGARPALIKA - NAL SE JAL	21.87
276	Mandvi	Water Supply	Augmentation of Mancavi Water Supply scheme Nal Se Jal for Poonam Nagar Area of Mandvi Town.	3.61
277	Mandvi	Parks	Development of Municipal Garden at Mandvi-Kutch	0.27
278	Mandvi	Waterbody Rejuvenation	Rejuvenation of Topansar Lake Phase-2 at Mandvi-Kutch.	0.8
279	Vallabhipur	Water Supply	WATER SUPPLY SCHEME IN VALLBHIPUR NAGARPALIKA - NAL SE JAL	1.35
280	Navsari	Water Supply	NAVSARI: Upgradation of 30 MLD Dudhiya WTP Plant & 10 MLD Ghelakradi WTP Plant	7.02
281	Navsari	Water Supply	NAVSARI: Water Supply Scheme for Zone 3 of Navsari Vijaipore Municipality	16
282	Navsari	Water Supply	NAVSARI: Water Supply Scheme for Zone 4 of Navsari Vijaipore Municipality	31.8

Annexure-3

Sr. No.	Name of the ULB	Sector	Project Name	Project Cost w/o O&M
283	Navsari	Water Supply	NAVSARI: Water Supply Scheme for Zone 5 of Navsari Vijalpore Municipality	27.56
284	Navsari	Sewerage/Septage	NAVSARI: Sewerage Network System for newly added OG area of Navsari Vijalpore Municipality.	95
285	Navsari	Waterbody Rejuvenation	Rejuvenation Of Kankariya Talav, Tighra	1.2
286	Thangadh	Water Supply	Augmentation of Water Supply Scheme Thangadh Nagarpalika - Nal se Jal	7.76
287	Chotila	Water Supply	Augmentation of Water Supply Scheme at Chotila Town - Nal Se Jal	4.47
Total RCM				2299

Annexure-4		Administrative & Other Expenses (A&OE) Action Plan						Name of State :_ Gujarat
Sr. No.	Items proposed	Proposed spending						Rs. In Cr.
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	Total	
1	Procurement of PDMC / PMU for preparation of CWBPs, CWAPs, Aquifer management plans, DPRs, Bid documents	--	20	30	20	30	100	
2	Hiring of Staff State Mission Management Unit (SMMU)+ City Mission Management Unit (CMMU)	--	6	9	6	9	30	
3	Capacity Building	--	2	3	2	3	10	
4	Reform implementation	--	1	1.5	1	1.5	5	
5	Others	--	1	1.5	1	1.5	5	
	Total	--	30	45	30	45	150	

Annexure- 5		Capacity Building Plan										Name of State: Gujarat		(Rs. in Cr.)		
		Year 1		Year 2		Year 3		Year 4		Year 5		Total				
		No. of trainees	Cost	No. of trainees	Cost	No. of trainees	Cost	No. of trainees	Cost	No. of trainees	Cost	No. of trainees	Cost			
1	Targeted group for capacity building	Suggested fields of capacity building		Year 1		Year 2		Year 3		Year 4		Year 5		Total		
		a. AMRUT 2.0 and its Reform agenda		--	--	330	0.40	330	0.40	495	0.60	495	0.60	1650	2	
		b. Recycle/ Reuse of treated used water, Rejuvenation of Water bodies, Rainwater harvesting.														
		c. Project and financial management														
		d. E - governance and soft skills														
2	Contractors and managers	a. Project and financial management		--	--	330	0.40	330	0.40	495	0.60	495	0.60	1650	2	
		b. Aspects of water & sewerage infrastructure and recycle of treated used water														
3	Plant operators, Plumbers and Workmen	a. O&M of water supply & sewerage networks and treatment plants														
		b. Aspects of plumbing and plugging the leakages.		--	--	330	0.40	330	0.40	495	0.60	495	0.60	1650	2	
		c. RWH structures, NRW reduction,														
4	Citizens including Women	a. Management of Water Demand		--	--	330	0.40	330	0.40	495	0.60	495	0.60	1650	2	
		b. Feedbacks on functional outcomes														
5	Town planners	a. Land monetization														
		b. Form based planning, Local area plans and town planning scheme		--	--	330	0.40	330	0.40	495	0.60	495	0.60	1650	2	
		c. GIS based master plans														
		Total		--	--	1650	2	1650	2	2475	3	2475	3	8250	10	

Annexure- 6		Information, Education and Communication (IEC) Action Plan					Name of State : Gujarat			(Rs. In Cr.)
Sr. No.	Elements proposed	Proposed spending					Remarks (If Any)			
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		Total		
1	Mass Media - TV, Radio, Newspapers, Movies, AMRUT 2.0 anthem, etc.	--	2	2	3	2	9			
2	Social media campaign through-influencers, celebrities and Recognition of Water Warriors	--	2	2	3	2	9			
3	Targeted marketing through-									
	Collaterals – Pamphlets, brochures, leaflets, snippets,	--	2	2	3	2	9			
	Outdoor publicity – hoardings, banners, standees, wall paintings etc.									
4	Activations – competition in institutions, local community	--	1	1	1	2	5			
5	Community engagement through train the trainer	--	2	2	3	2	9			
6	Exhibition/ Melas of success stories	--	1	1	1	1	4			
	Total	--	10	10	14	11	45			