



Gujarat Urban Development Mission

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GUDM No./ 1741 / AMRUT 2.0 / Power Delegation/ Delegation of Powers for approving DPRS – DTPs – Tenders by various Implementing Agencies under AMRUT 2.0 Mission

- Reference :**
1. Guidelines of AMRUT 2.0 issued by MoHUA, New Delhi
 2. Minutes of the 2nd State Level High Powered Steering Committee (SHPSC) Meeting under AMRUT 2.0, held on Dt: 30.06.2022
 3. Approval of Hon'ble Chief Minister, Govt. of Gujarat on file (For the finalization of the implementing agency of various projects under AMRUT 2.0)

Preamble:

On 1st October 2021, Centrally sponsored Scheme AMRUT 2.0 was launched, as a successor of AMRUT Mission by the Hon'ble Prime Minister of India. AMRUT 2.0 is a step towards Aatma Nirbhar Bharat with aim of making the cities 'water secure' and providing functional water tap connections to all households. This will be achieved through circular economy of water by effecting water source conservation, rejuvenation of water bodies and wells, recycle/reuse of treated used water, and rainwater harvesting by involving community at large. This Mission will be run as people's program i.e. Jan Aandolan. Mission also targets to provide 100% sewage/ septage management in all AMRUT cities.

2. The Components of the Mission are as under.

No.	Mission component
1	Projects
2	Incentive for Reforms
3	Administrative & Other Expenses (A&OE) for States
4	Technology Sub-Mission
5	IEC Activities

3. Under AMRUT 1.0, some of the powers were delegated to the Municipal Corporations/ Municipalities with the approval of SHPSC. As a result of this, the pace of the progress of the projects was improved and ranking of the State was also been enhanced.
4. In the same line, the State Mission Directorate proposed to delegate the powers to the Municipal Corporations/ Municipalities/ Parastatal Agencies for the projects of AMRUT 2.0. The agenda was placed in 2nd State High Powered Steering Committee (SHPSC) under AMRUT 2.0. After the detailed discussion and agreement of all the members, the committee agreed to delegate the powers for the approval of DPRs/ DTPs/ Tenders to the Municipal Corporations/ the offices of the Regional Commissioner of Municipalities/ Parastatal Agencies.

Order:

1. For the smooth & timely implementation of the projects under AMRUT 2.0/ AMRIT Sarovar, the SHPSC agreed to delegate following powers to the Municipal Corporations/ Municipalities/ Parastatal Agencies/ RCM Offices.

For All Projects under AMRUT 2.0/ AMRIT Sarovar		
	DPR Approval	Rate Reasonability & Tender Approval*
For Municipal Corporations/ GWSSB/ R & B	With respective Municipal Corporations/ GWSSB/ R & B	For all Projects with MCs/ GWSSB/ R & B
For Municipalities		
For GUDCL/ Other Parastatal Agencies	< 5 Cr. with RCM > 5 Cr. with SLTC	< 5 Cr. with RCM/ Parastatal Agencies > 5 Cr. to < 25 Cr. with State Mission Directorate > 25 Cr. with SLTC

[For Ahmedabad Cantonment Board: DPR approval & Tender approval shall be approved by SLTC, AMRUT 2.0. Proposal for variation/ Extra/ Excess/ Savings shall be approved by the office of State Mission Directorate (i.e. GUDM)]

2. The above order will be in place with the following conditions:

a) Municipal Corporations/ GWSSB/ R & B

- i. The powers to provide technical sanction to the DPRs for all the projects are delegated to respective Municipal Corporations/ GWSSB/ R & B. However, if the value of DPRs are exceeding the approved allocation of respective State Water Action Plan (SWAP); in this case, the DPRs must be submitted to the State Level Technical Committee (SLTC) under AMRUT 2.0 for the technical sanction.
- ii. The powers for the approval of the DTPs/ Tenders are delegated to respective Municipal Corporations/ GWSSB/ R & B. However, variation in the location/ land/ components (including items/ quantity/ capacity)/ features must be approved by the State Mission Directorate.
- iii. The powers for the approval of the Quantity Variation in Awarded Amount (Extra/ Excess/ Savings) up to 10% (within the total allocated SWAP amount of respective sectors) are also delegated to respective Municipal Corporations/ GWSSB/ R & B. Quantity Variation in Awarded Amount (Extra/ Excess/ Savings) exceeding 10% must be approved by the State Mission Directorate.

b) RCM office/ GUDCL/ Other Parastatal Agencies

- i. The powers to provide technical sanction to the DPRs for the projects up to the gross cost of Rs. 5.00 Cr. (in all cases of Municipalities, excl. GWSSB) are delegated to respective offices of the Regional Commissioner of Municipalities. However, if the value of DPRs are exceeding the approved allocation of respective State Water Action Plan (SWAP); in this case, the DPRs must be submitted to the State Level Technical Committee (SLTC) under AMRUT 2.0 for the technical sanction.
- ii. The powers to provide technical sanction to the DPRs for the projects greater than the gross cost of Rs. 5.00 Cr. (in all cases of Municipalities, excl. GWSSB) will remain with SLTC, AMRUT 2.0.

- iii. The powers for the approval of the DTPs/ Tenders for the projects up to the gross estimated cost of Rs. 5.00 Cr. (in all cases of Municipalities, excl. GWSSB) are delegated to respective offices of the Regional Commissioner of Municipalities/ Parastatal Agencies (i.e. GUDCL/ others). The powers for the approval of the Quantity Variation in Awarded Amount (Extra/ Excess/ Savings) within the limit of approved allocation of respective SWAP are delegated to respective Regional Commissioner of Municipalities/ Parastatal Agencies (i.e. GUDCL/ others).
- iv. The powers for the approval of the DTPs/ Tenders for the projects up to the gross estimated cost more than Rs. 5.00 Cr. and less than Rs. 25.00 Cr. (in all cases of Municipalities, Excl. GWSSB) are delegated to the office of the State Mission Directorate. The powers for the approval of the Quantity Variation in Awarded Amount (Extra/ Excess/ Savings) within the limit of approved allocation of respective SWAP are delegated to the office of the State Mission Directorate.
- v. The powers for the approval of the DTPs/ Tenders for the projects above the gross estimated cost above Rs. 25.00 Cr. (in all cases of Municipalities, excl. GWSSB) will remain with SLTC, AMRUT 2.0. The powers for the approval of the Quantity Variation in Awarded Amount (Extra/ Excess/ Savings) within the limit of approved allocation of respective SWAP are delegated to the office of the State Mission Directorate.
- vi. In above all cases, variation in the location/ land/ components (including items/ quantity/ capacity)/ features must be approved by the State Mission Directorate.

c) General Conditions for All (Municipal Corporations/ Municipalities/ GWSSB/ R & B/ RCM office/ GUDCL/ Other Parastatal Agencies)

- i. In case of Municipal Corporations, implementing agency will be respective Municipal Corporation for all the projects. If the concern MC does not want to implement the project in respective State Water Action Plan (SWAP), MC has to submit the proposal to the office of the State Mission Directorate (SMD – Gujarat Urban Development Mission) for the appointment of suitable parastatal agency. This proposal shall be sent to the SMD at the time of preparation of the Detailed Project Report (DPR).
- ii. In case of Municipalities, following will be implementing agencies for the projects of various sectors under the mission:

Sector	Implementing Agency	
	Concerned Municipality	GWSSB/ GUDCL/ Other Parastatal Agency
Water Supply	<= Rs. 10 Cr. works (Gross cost of the works)	> Rs. 10 Cr. works (Gross cost of the works)
Underground Sewerage (For Class 'A' Municipalities)		(Will be finalized by the State Mission Directorate (SMD) – GUDM)
Water Bodies Rejuvenation	All works under AMRUT 2.0/ AMRIT Sarovar	Not Applicable
Garden/ Green Space/ Parks	All works under AMRUT 2.0/ AMRIT Sarovar	Not Applicable

- iii. The proposal for any deviation (i.e. Project Change/ replacement other than approved project under SWAP, Re-allocation of the fund, etc.) in approved projects of respective

- State Water Action Plan (SWAP), must be sent to the State Mission Directorate for the approval.
- iv. The copy of the Technical Sanction (in English Language) must be provided to the office of the State Mission Directorate along with the Hard Copy and Soft Copy (in DVD format) of the DPRs with the endorsement of concern Municipal Commissioner/ Regional Commissioner of Municipalities/ Member Secretary (GWSSB)/ Chief Engineer (R & B Department). The Hard Copy and Soft Copy (in DVD format) of the CTPs, Tenders, Working drawings, Maps, Technical Evaluation Report (n-Procure sheets), Financial Evaluation Report (n-Procure sheets), Work Order, Contract Agreement & other related documents (as required by GUDM) must be submitted to the State Mission Directorate (SMD – GUDM). Required land acquisition, NoCs, Development Rights and other permissions shall be acquired by the implementing agencies/ ULBs well before the execution of the work order of the projects.
 - v. Latest available Schedules of Rates (SoRs) from Municipal Corporations, GWSSB, R & B Department, Irrigation Department shall be adopted for the preparation of the DPRs. All the DPRs/ Tenders should include the Operation & Maintenance arrangement of 5 years, as per the AMRUT 2.0 guidelines. The cost of O & M shall be borne by respective Municipal Corporations/ Municipalities.
 - vi. The fund will be disbursed to respective implementing agency (i.e. Municipal Corporation/ Municipality/ Parastatal Agency) based on the Approved cost, which will be lower of appraised cost [Appraised Cost = Minimum of three: (1) DPR cost (Excl. O & M Cost); (2) Work Order Amount (Excl. O & M Cost & Tender Premium); (3) Respective SWAP Allocation of respective sector & project] of respective and contract award cost (excluding O & M). No tender premium will be allotted/ disbursed to the implementing agencies. Respective ULBs have to bear the cost of Tender Premium (cost above than the estimated amount put to tender) and O & M Cost for 5 years.
 - vii. No funds will be provided for Land cost, Permission cost, Electricity Connection cost, Rental cost, Contingency cost and other allied fees or charges. This cost will have to be borne by respective Implementing agencies/ ULBs.
 - viii. To meet the requirement of the PM – Gatishakti program, Geo-referenced drawings/ maps must be developed for all the components of the DPRs of all the sectors and must be submitted to the office of the State Mission Directorate and uploaded on the PM – Gatishakti Web Portal/ Mobile Application. After the successful completion of the projects on ground, the as built components should also be updated on same platform.
 - ix. All the implementing agencies have to appoint Project Management Consultants (PMCs – Different from the DPR preparation agency of the project) for the regular & timely monitoring, measure the outcomes, Quality Control, Material Testing, Supervision & other related activities of the projects. For Municipal Corporations/ GWSSB/ R & B; the implementing agencies may hire their PMC agencies or the agencies empanelled by GUDM Office. For the projects of Municipalities/ GUDCL/ Other Parastatal Agencies; the PMC agencies will be provided by the GUDM office, from the empanelled list.

- x. The implementing agencies have to maintain the various Central & State Government's portals on regular basis, for the monitoring purpose. Release of the grant will be linked to the regular updation of various portals.
- xi. The implementing agencies have to submit the Utilization Certificates of Central, State & ULB-Share against the disbursed grant for each work under various tranches of State Water Action Plan along with, in prescribed formats provided in AMRUT 2.0 Guideline. Physical Completion Certificates & Financial Completion Certificates have to be submitted to the GUDM office in prescribed format.
- xii. The ULBs/ Implementing Agencies must have to adhere the guideline of AMRUT 2.0, Government resolution/ Orders issued by Gol, GoG for the project execution, financing of the projects, monitoring of the projects related to AMRUT 2.0 Mission.
- xiii. The implementing agencies have to submit monthly & quarterly progress report of the works/ projects on or before 5th day of the next month for the works executed and sanctioned under AMRUT 2.0.
- xiv. The implementing agencies have to follow all the prevailing rules & regulations of the State/ Central Government for purchase of materials, tendering etc. as per finance rules during execution of works sanctioned under this order.

**Additional Chief Executive Officer &
State Mission Director (AMRUT 2.0)
Gujarat Urban Development Mission**

To,

- PPS to the Chief Secretary, Govt. of Gujarat, Gandhinagar
- PS to Additional Chief Secretary, Revenue Department, Govt. of Gujarat, Gandhinagar
- PS to Additional Chief Secretary, Forest & Environment Department, Govt. of Gujarat, Gandhinagar
- Principal Secretary, Finance Department, Govt. of Gujarat, Gandhinagar
- Principal Secretary, UD & UHD, Govt. of Gujarat, Gandhinagar
- Secretary (Water Supply), Narmada, Water Resources Water Supply and Kalpsar Department, Govt. of Gujarat, Gandhinagar
- Secretary (Expenditure), Finance Department, Govt. of Gujarat, Gandhinagar
- Managing Director, Gujarat Urban Development Company Ltd., Gandhinagar
- Commissioner, Commissioner of Municipalities Administration, Govt. of Gujarat
- Secretary, Road & Building Department, Govt. of Gujarat
- Additional Commissioner & Chief Executive Officer, Gujarat Municipal Finance Board, Gandhinagar
- Member Secretary, Gujarat Water Supply & Sewage Board, Gandhinagar
- All 08 Municipal Commissioners; Ahmedabad, Surat, Vadodara, Rajkot, Gandhinagar, Jamnagar, Junagadh & Bhavnagar Municipal Corporations
- All 06 Regional Commissioner of Municipalities; Ahmedabad, Surat, Vadodara, Rajkot, Gandhinagar & Bhavnagar Zones of Municipalities

- All Chief Officers of 156 Municipalities, State Gujarat
- Under Secretary (Project), 'Dh' Branch, Urban Development & Urban Housing Department, Gandhinagar
- Under Secretary, Energy & Petrochemicals Department, Gandhinagar
- Director (Finance), Gujarat Urban Development Mission, Gandhinagar .
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